

Commonwealth Transportation Board

FY 2003 Public Transportation Improvement Program

Introduction

The first table in the Public Transportation Improvement Program provides a list of all of the federal and state funding programs for public transportation in Virginia that are distributed at the approval of the Commonwealth Transportation Board. All of these funds are programmed and awarded as grants in the FY 2003 Public Transportation Improvement Program. This page also includes a table that shows a six-year projection of state allocated revenues for transit.

In the second table, the Public Transportation Improvement Program provides a detailed list of public transportation projects for FY2003 in each of Virginia's Construction Districts. Information is provided for each project including a project description and its total cost, the amounts and sources of federal, state and local funds for the project. Operating revenue estimates also are provided along with information regarding federal, state and local operating assistance. Unlike highway projects, most public transportation projects are funded in a single year. This is due to the nature of the federal and state funding programs for public transportation and to the large role that local governments play in funding public transportation projects. Therefore the Public Transportation Improvement Program contains projects only for the upcoming fiscal year -- FY 2003.

Information is provided regarding each of the subprograms of state financial assistance to public transportation. Tables are included showing the statewide distributions of formula assistance funds, capital assistance funds, paratransit funds, and special projects funds. Each grant is shown for the paratransit assistance fund and the special projects funds including the Transportation Efficiency Improvement Fund (TEIF) program. These grants also appear in the Construction Districts tables. The table showing paratransit grants is located following the FTA 5310 program table.

Federal funds have been designated for transit capital projects from the Commonwealth's allocation of federal Surface Transportation Program funds (6% of Statewide STP and 10% of Minimum Guarantee funds). The allocation of these funds to transit properties is shown in the Summary Table for Capital Assistance Grants.

Each of the Federal Transit Administration programs administered by the Department of Rail and Public Transportation is included in the program as a statewide table showing the amounts and recipients of the FY 2003 grants. Separate tables are provided for the FTA Sections 5303, 5307, 5310, 5311, 5313(b) and Jobs Access and Reverse Commute (JARC) programs.

Additional funding to support selected rail and public transportation capital projects was made available beginning in FY 2001 under the Virginia Transportation Act of 2000 (VTA 2000). The list of these projects and the anticipated funding schedule for these projects is included as a separate table.

Commonwealth Transportation Board FY 2003 Public Transportation Improvement Program

FY03 Mass Transit Trust Fund Appropriation and Adjustments

TTF Allocation of Revenue for Mass Transit Account:	\$99,371,300
TTF Allocation of Interest for Mass Transit Account:	\$1,475,000
Adjustment for Indirect Charges and Basis Points:	<u>(\$289,900)</u>
Total FY03 Mass Transit Trust Fund Allocation:	\$100,556,400
Adjustment for Paratransit Assistance Program:	<u>(\$800,000)</u>
FY03 Mass Transit Trust Fund Allocation Distributed to Subprograms:	\$99,756,400

Distribution of Mass Transit Trust Fund Allocation to Subprograms

Formula Allocations Subprogram (73.5%):	\$73,320,954
Capital Assistance Subprogram (25.0%):	\$24,939,100
Special Projects Subprogram (1.5%):	<u>\$1,496,346</u>
	\$99,756,400

Other Financial Assistance to Transit Distributed in the FY03 Program

State Funds

Funds carried forward from previous FY into Special Projects Subprogram:	\$33,000
Paratransit Assistance Program (From MTF):	\$800,000
Transportation Efficiency Improvement Fund (including carryover):	\$1,900,000
Statewide Vehicle and Equipment Program (General Funds):	\$0

Federal Funds

Statewide STP Funds for the Statewide Vehicle and Equipment Program (SVEP) including carryover:	\$17,484,138
Federal Transit Act Section 5307 Program (Gov. Apport.) Appropriation (FY02):	\$5,864,195
Federal Transit Act Section 5309 New Starts (Rail) Allocations (FY00):	\$27,988,500
Federal Transit Act Section 5311& RTAP Program Appropriation (FY02):	\$5,908,078
Federal Transit Act Section 5303 Program Appropriation (FY02):	\$1,244,077
Federal Transit Act Section 5313(b) Program Appropriation (FY02):	\$266,598
Federal Transit Act Section 5310 Program Appropriation (FY02):	\$1,811,275
FY03 Grants from the Federal Jobs Access and Reverse Commute (JARC) Appropriation (FY02):	\$2,301,634

Six Year Projection of State Allocated Revenues for the Public Transportation Improvement Program

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
Total Mass Transit Trust Fund Allocation:	\$100,556,400	\$110,839,800	\$114,411,200	\$118,150,600	\$122,355,100	\$127,373,000
Paratransit Assistance Program:	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Formula Allocations Subprogram (73.5%):	\$73,320,954	\$80,879,253	\$83,504,232	\$86,252,691	\$89,342,999	\$93,031,155
Capital Assistance Subprogram (25.0%):	\$24,939,100	\$27,509,950	\$28,402,800	\$29,337,650	\$30,388,775	\$31,643,250
Special Projects Subprogram (1.5%):	\$1,496,346	\$1,650,597	\$1,704,168	\$1,760,259	\$1,823,327	\$1,898,595
Transportation Efficiency Improvement Fund (TEIF):	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Total Statewide STP Funds for the SVEP (6% STP & 10% MG):	\$16,912,100	\$16,304,000	\$16,727,900	\$17,112,600	\$17,506,100	\$17,908,900
Statewide STP Funds (6% STP & 10% MG) for VRE:	\$5,520,000	\$5,520,000	\$5,520,000	\$5,520,000	\$5,520,000	\$5,520,000
Statewide STP Funds for Transit Vehicles & Equipment Projects:	\$11,392,100	\$10,784,000	\$11,207,900	\$11,592,600	\$11,986,100	\$12,388,900

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
CULPEPER DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Charlottesville Transit Service							
Operating Expenses	\$3,766,940	\$966,676	FTA Sect. 5307	\$653,027	MTTF	\$415,000	Operating Revenues
Capital Expenses						\$1,732,237	Local General Funds
11.42.06 Shop Equipment	\$200,000	\$160,000	Statewide STP	\$20,000	MTTF	\$20,000	Local General Funds
11.42.11 Support Vehicle Replacement	\$28,700	\$22,960	Statewide STP	\$2,870	MTTF	\$2,870	Local General Funds
11.33.01 Final Phase Downtown Transfer Facility	\$2,400,000	\$1,920,000	Statewide STP	\$240,000	MTTF	\$240,000	Local General Funds
Final Phase Downtown Transfer Facility (Duplicate Entry)	\$600,000	\$480,000	FTA Sect. 5309	\$60,000	MTTF	\$60,000	Local General Funds
11.12.40 Associated Capital Maintenance Items	\$61,750	\$49,400	Statewide STP	\$6,175	MTTF	\$6,175	Local General Funds
CTS Choice Rider Campaign	\$62,500	\$0		\$50,000	MTTF - TDM	\$12,500	Local General Funds
CTS Transit Operations Intern	\$20,279	\$0		\$19,265	MTTF - Intern	\$1,014	Local General Funds
JAUNT, Inc.							
Operating Expenses	\$2,835,175	\$261,294	FTA Sect. 5307	\$460,120	MTTF	\$294,070	Operating Revenues
Capital Expenses		\$695,094	FTA Sect. 5311			\$1,124,597	Contract & Local Funds
11.12.15 Purchase Replacement Vans	\$818,000	\$654,400	Statewide STP	\$81,800	MTTF	\$81,800	Contract & Local Funds
11.42.11 Support Vehicles	\$50,000	\$40,000	Statewide STP	\$5,000	MTTF	\$5,000	Contract & Local Funds
11.42.08 ADP Software	\$371,440	\$297,152	Statewide STP	\$37,144	MTTF	\$37,144	Contract & Local Funds
Regional Service 24HRS	\$750,000	\$375,000	FTA JARC	\$0		\$375,000	DSS Agency Funds
Multi-Agency Organizational Development	\$40,000	\$32,000	FTA Sect. 5313b	\$4,000	MTTF - Tech.	\$4,000	Contract & Local Funds
Information Technology Intern	\$13,741	\$0		\$13,054	MTTF - Intern	\$687	Local General Funds
Greene County Transit, Inc.							
Operating Expenses	\$364,950	\$162,475	FTA Sect. 5311	\$58,011	MTTF	\$40,000	Operating Revenues
Capital Expenses						\$104,464	Local General Funds
11.12.15 Purchase Replacement Vans	\$77,300	\$0		\$73,435	St. Paratransit	\$3,865	Local General Funds
Transportation Needs Assessment Survey	\$9,984	\$0		\$9,485	MTTF - Demo.	\$499	Local General Funds
Rappahannock Rapidan PDC							
Rideshare Program Admin.	\$72,000	\$0		\$57,600	TEIF	\$14,400	Local Funds
Thomas Jefferson PDC							
Rideshare Program Admin.	\$156,250	\$0		\$125,000	TEIF	\$31,250	Local Funds
RideShare Market Research	\$33,000	\$0		\$26,400	MTTF - TDM	\$6,600	Local Funds
Charlottesville Area Metropolitan Planning Organization							
Transit Planning Expenses	\$57,080	\$45,664	FTA Sect. 5303	\$5,708	HMO	\$5,708	Local Funds
Rappahannock Community Services Board, Culpeper							
(2) Center Aisle Vans	\$66,000	\$52,800	FTA Sect. 5310	\$0		\$13,200	Agency Funds
CULPEPER DISTRICT TOTALS:	\$12,855,088	\$6,214,915		\$2,008,093		\$4,632,080	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
FREDERICKSBURG DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Fredericksburg (FRED)							
Operating Expenses	\$1,255,710	\$242,759	FTA Sect. 5307	\$154,787	MTTF	\$33,000	Operating Revenues
Capital Expenses	None					\$683,144	Local Funds & Contrib.
Bay Transit - Gloucester County							
Operating Expenses	\$922,117	\$428,559	FTA Sect. 5311	\$122,787	MTTF	\$65,000	Operating Revenues
Capital Expenses						\$305,771	Local General Funds
11.12.15 Purchase Replacement Vans	\$50,000	\$0		\$47,500	St. Paratransit	\$2,500	Contract & Local Funds
Purchase Land for Facility Sites	\$250,000	\$200,000		\$25,000	MTTF	\$25,000	Contract & Local Funds
Middle Peninsula & Northern Neck Service (10 Counties)	\$328,000	\$164,000	FTA JARC	\$0		\$164,000	DSS Agency Funds
Feasibility of Intercity Bus Service for Middle Peninsula and North	\$25,000	\$20,000	FTA Sect. 5313b	\$2,500	MTTF - Tech.	\$2,500	Contract & Local Funds
Middle Peninsula PDC							
Rideshare Program Admin.	\$62,500	\$0		\$50,000	TEIF	\$12,500	Local Funds
Northern Neck PDC							
Rideshare Program Admin.	\$50,000	\$0		\$40,000	TEIF	\$10,000	Local Funds
RADCO PDC							
Rideshare Program Admin.	\$262,500	\$0		\$210,000	TEIF	\$52,500	Local Funds
Fredericksburg Area Metropolitan Planning Organization							
Transit Planning Expenses	\$57,080	\$45,664	FTA Sect. 5303	\$5,708	HMO	\$5,708	Local Funds
Chesapeake Bay Area Agency on Aging, Urbanna							
(3) 14 Passenger BOC/lift	\$135,000	\$108,000	FTA Sect. 5310	\$0		\$27,000	Agency Funds
Rappahannock Area Agency on Aging, Fredericksburg							
(2) Center Aisle Vans	\$101,000	\$80,800	FTA Sect. 5310	\$0		\$20,200	Agency Funds
Raised Roof Van/lift							
1 Replacement Bus	\$45,000	\$0		\$42,750	St. Paratransit	\$2,250	Agency Funds
FREDERICKSBURG DISTRICT TOTALS:	\$3,543,907	\$1,289,782		\$701,032		\$1,411,073	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
HAMPTON ROADS DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Hampton Roads Transit							
Operating Expenses	\$51,884,549	\$7,630,160	FTA Sect. 5307 & CMAQ	\$10,056,441	MTTF	\$16,003,806	Operating Revenues
Capital Expenses						\$17,094,142	Local General Funds
<i>Purchase (4) 40ft. Transit Coaches</i>	\$1,045,000	\$836,000	Regional STP	\$209,000	TTF	\$0	Local General Funds
<i>Purchase (18) Paratransit Vans</i>	\$810,000	\$648,000	FTA Sect. 5307	\$81,000	MTTF	\$81,000	Local General Funds
<i>Purchase Support Vehicles</i>	\$220,500	\$176,400	FTA Sect. 5307	\$22,050	MTTF	\$22,050	Local General Funds
<i>Facility Upgrades & Purchases</i>	\$2,390,000	\$1,912,000	FTA Sect. 5307	\$239,000	MTTF	\$239,000	Local General Funds
<i>Equipment & Software</i>	\$1,679,708	\$1,134,766	FTA Sect. 5307	\$272,471	MTTF	\$272,471	Local General Funds
<i>Capital Leases</i>	\$135,000	\$108,000	FTA Sect. 5307	\$13,500	MTTF	\$13,500	Local General Funds
<i>Light Rail Transit</i>	\$3,045,000	\$2,436,000	Regional STP	\$609,000	TTF	\$0	Local General Funds
James City County Transit							
Operating Expenses	\$1,148,425	\$252,000	FTA 5307 & 5311	\$231,884	MTTF	\$189,000	Operating Revenues
		\$98,000	CMAQ & Other			\$377,541	Local General Funds
Eastern Shore - Star Transit							
Operating Expenses	\$368,048	\$156,899	FTA Sect. 5311	\$56,972	MTTF	\$54,250	Operating Revenues
Capital Expenses						\$99,927	Contract & Local Funds
<i>11.12.15 Purchase Replacement Vans</i>	\$100,000	\$0		\$95,000	St. Paratransit	\$5,000	Contract & Local Funds
<i>11.44.03 Maint/Trng/Admin/Strg Facility</i>	\$1,000,000	\$800,000	Statewide STP	\$100,000	MTTF	\$100,000	Contract & Local Funds
Town of Chincoteague							
Chincoteague Island Trolley Project	\$86,000	\$0		\$80,750	MTTF - Demo.	\$5,250	Local General Funds
Resort Area TMA							
Resort Area Transportation Management Association	\$62,500	\$0		\$50,000	MTTF - TDM	\$12,500	Local Funds
Hampton Roads Metropolitan Planning Organization							
Transit Planning Expenses	\$431,488	\$345,190	FTA Sect. 5303	\$43,149	HMO	\$43,149	Local Funds
ARC of Virginia Peninsula, Hampton							
<i>Raised Roof Van/lift</i>	\$36,000	\$28,800	FTA Sect. 5310	\$0		\$7,200	Agency Funds
Eastern Shore CSB, Nassawadox							
<i>(2) Center Aisle Vans</i>	\$66,000	\$52,800	FTA Sect. 5310	\$0		\$13,200	Agency Funds
Eastern Shore Area Agency on Aging, Onancock							
<i>Minivan/ramp</i>	\$34,000	\$27,200	FTA Sect. 5310	\$0		\$6,800	Agency Funds
Peninsula Agency on Aging, Inc.							
<i>Center Aisle Van</i>	\$78,000	\$62,400	FTA Sect. 5310	\$0		\$15,600	Agency Funds
<i>10 Passenger BOC/lift</i>							
Senior Services of SE Virginia							
<i>(2) Center Aisle Vans</i>	\$66,000	\$52,800	FTA Sect. 5310	\$0		\$13,200	Agency Funds
<i>1 Replacement Bus</i>	\$45,000			\$42,750	St. Paratransit	\$2,250	Agency Funds
HAMPTON ROADS DISTRICT TOTALS:	\$64,731,218	\$16,757,415		\$12,202,967		\$35,048,377	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
LYNCHBURG DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Greater Lynchburg Transit Company							
Operating Expenses	\$3,513,830	\$1,232,746	FTA Sect. 5307	\$603,947	MTTF	\$948,647	Operating Revenues
Capital Expenses						\$615,761	Local General Funds
<i>Purchase 1 replacement service vehicle</i>	\$22,371	\$17,897	Statewide STP	\$2,237	MTTF	\$2,237	Local General Funds
<i>Associated Capital Maintenance</i>	\$55,000	\$44,000	Statewide STP	\$5,500	MTTF	\$5,500	Local General Funds
<i>Computer Hardware and Software Upgrade</i>	\$100,000	\$80,000	Statewide STP	\$10,000	MTTF	\$10,000	Local General Funds
Rideshare Program Admin.	\$65,000	\$0		\$52,000	TEIF	\$13,000	Local General Funds
Downtown Trolley Shuttle	\$63,070	\$0		\$59,917	MTTF - Demo.	\$3,154	Local General Funds
Danville Transit							
Operating Expenses	\$792,692	\$225,003	FTA Sect. 5307	\$144,007	MTTF	\$243,250	Operating Revenues
Capital Expenses						\$180,432	Local General Funds
<i>Purchase 1 replacement 30' light duty bus</i>	\$67,540	\$54,032	Statewide STP	\$6,754	MTTF	\$6,754	Local General Funds
<i>Purchase 1 repl 30' bus</i>	\$67,540	\$54,032	FTA Sect. 5309	\$6,754	MTTF	\$6,754	Local General Funds
<i>Radio & AVL Equipment</i>	\$45,000	\$36,000	FTA Sect. 5307	\$4,500	MTTF	\$4,500	Local General Funds
CVT (CPAC) Cumberland Co.							
Operating Expenses	\$377,000	\$177,500	FTA Sect. 5311	\$67,887	MTTF	\$22,000	Operating Revenues
Capital Expenses						\$56,613	Contract & Local Funds
<i>11.12.15 Purchase Replacement Vans</i>	\$143,142	\$0		\$135,985	St. Paratransit	\$7,157	Contract & Local Funds
Farmville Area Bus							
Operating Expenses	\$277,000	\$100,000	FTA Sect. 5311	\$49,193	MTTF	\$77,000	Operating Revenues
Capital Expenses						\$50,807	Local General Funds
<i>11.12.15 Purchase Replacement Vans</i>	\$100,000	\$80,000	Statewide STP	\$10,000	MTTF	\$10,000	Local General Funds
Farmville Area Bus Prince Edward County Service Expansion	\$69,750	\$0		\$66,263	MTTF - Demo.	\$3,488	Local General Funds
Lynchburg Area Metropolitan Planning Organization							
Transit Planning Expenses	\$57,080	\$45,664	FTA Sect. 5303	\$5,708	HMO	\$5,708	Local Funds
Danville Area Metropolitan Planning Organization							
Transit Planning Expenses	\$57,080	\$45,664	FTA Sect. 5303	\$5,708	HMO	\$5,708	Local Funds
Central VA Area Agency on Aging, Lynchburg							
<i>(2) Center Aisle Vans</i>	\$100,000	\$80,000	FTA Sect. 5310	\$0		\$20,000	Agency Funds
<i>Minivans/ramp</i>							
<i>1 Replacement Minivan/ramp</i>	\$36,000	\$0		\$34,200	St. Paratransit	\$1,800	Agency Funds
STEPS, Inc., Farmville							
<i>14 Passenger BOC/lift</i>	\$45,000	\$36,000	FTA Sect. 5310	\$0		\$9,000	Agency Funds
LYNCHBURG DISTRICT TOTALS:	\$6,054,095	\$2,308,538		\$1,270,559		\$2,309,269	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Northern Virginia Transp. Comm.							
Operating Expenses for WMATA and Local Transit	\$252,117,773	\$0		\$44,945,217 \$808,000	MTTF TTF Fare Bydwn	\$127,101,072 \$12,500,000 \$67,491,484	Operating Revenues Regional Gas Tax Local General Funds
ITS Consulting	\$105,263	\$0		\$100,000	MTTF - Demo.	\$5,263	Local General Funds
Washington Metro. Area Transit Authority							
System Access/Capacity Program (SAP) - Core Capacity	\$0	\$0	Other Federal Source	\$0	MTTF	\$0	Local General Funds
System Expansion Program (SEP) - Project Development	\$820,000	\$0		\$410,000	MTTF	\$410,000	NVTDPB Funds used
Rail Capital Program - 103 Mile System	\$0	\$0	FTA Sect. 5309	\$0	MTTF	\$0	NVTDPB Funds used
Debt Service	\$7,412,486	\$0		\$3,706,243	MTTF	\$3,706,243	NVTDPB Funds used
Infrastructure Renewal Program (IRP)	\$0	\$0	FTA Sect. 5307	\$0	MTTF	\$0	NVTDPB Funds used
Infrastructure Renewal Program (IRP)	\$22,284,077	\$15,851,888	FTA Sect. 5309	\$3,216,095	MTTF	\$3,216,095	NVTDPB Funds used
Fairfax Connector							
Lease Purchase of Buses	\$1,347,904	\$0		\$673,952	MTTF	\$673,952	Local General Funds
Land-Bus Garage	\$695,215	\$0		\$347,608	MTTF	\$347,608	Local General Funds
Local Match CMAQ	\$230,000	\$0		\$115,000	MTTF	\$115,000	Local General Funds
Fuel Tanks	\$330,800	\$0		\$165,400	MTTF	\$165,400	Local General Funds
Radios and equipment	\$101,000	\$0		\$50,500	MTTF	\$50,500	Local General Funds
Transit Computer Hardware and Software	\$246,200	\$0		\$123,100	MTTF	\$123,100	Local General Funds
Bus Washer and equipment	\$82,000	\$0		\$41,000	MTTF	\$41,000	Local General Funds
Bus Lifts	\$80,000	\$0		\$40,000	MTTF	\$40,000	Local General Funds
Support vehicles	\$36,000	\$0		\$18,000	MTTF	\$18,000	Local General Funds
Shop Equipment	\$94,990	\$0		\$47,495	MTTF	\$47,495	Local General Funds
Huntington Station Parking	\$6,200,000	\$0		\$3,100,000	MTTF	\$3,100,000	Local General Funds
Franconia/Springfield Station Parking	\$2,800,000	\$0		\$1,400,000	MTTF	\$1,400,000	Local General Funds
Alexandria Transit (DASH)							
Overhead Garage Door Replacement	\$4,000	\$0		\$2,000	MTTF	\$2,000	Local General Funds
Replacement of Curtain Destination Signs	\$8,000	\$0		\$4,000	MTTF	\$4,000	Local General Funds
Alexandria Transit Facility Design Study	\$80,000	\$64,000	FTA Sect. 5313(b)	\$8,000	MTTF - Tech.	\$8,000	Local General Funds
Transit Planning & Info. Sys. Intern	\$42,000	\$0		\$39,900	MTTF - Intern	\$2,100	Local General Funds
Arlington Transit (ART)							
Ballston Metro Station Access Improvement	\$2,000,000	\$1,600,000	CMAQ	\$200,000	MTTF	\$200,000	Local General Funds
Rosslyn Metro Station Elevator Design	\$300,000	\$240,000	Regional STP	\$60,000	TTF	\$0	Local General Funds
Metrobus Transfer Center Improv. (Columbia Pike)	\$100,000	\$0		\$50,000	MTTF	\$50,000	Local General Funds
Information Kiosk Deployment	\$30,000	\$0		\$15,000	MTTF	\$15,000	Local General Funds
Nextbus Technology Deployment	\$77,000	\$0		\$38,500	MTTF	\$38,500	Local General Funds
Commuter Store Renovations	\$100,000	\$0		\$50,000	MTTF	\$50,000	Local General Funds
Commuter New Store Construction	\$120,000	\$0		\$60,000	MTTF	\$60,000	Local General Funds
Bus Shelters	\$100,000	\$0		\$50,000	MTTF	\$50,000	Local General Funds
Crystal City Metro Station Canopy	\$300,000	\$240,000	Other Federal Source	\$30,000	MTTF	\$30,000	Local General Funds

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Virginia Railway Express (NVTC/PRTC)							
Operating Expenses	\$29,163,861	\$6,614,400	FTA Sect. 5307 PM	\$5,002,085	MTTF	\$14,931,450	Operating Revenues
Capital Expenses						\$1,215,926	Regional Gas Tax
<i>Debt Service and Leases</i>	\$9,159,405	\$1,480,000	FTA 5307	\$3,839,703	MTTF	\$3,839,703	Local General Funds
<i>Fare Collection II</i>	\$475,000	\$380,000	FTA 5307	\$47,500	MTTF	\$47,500	Regional Gas Tax
<i>Station Development/Engineering</i>	\$2,393,000	\$1,914,400	FTA 5307	\$239,300	MTTF	\$239,300	Regional Gas Tax
<i>Station Development/Engineering(duplicate entry)</i>	\$3,228,000	\$2,582,400	FTA 5309	\$322,800	MTTF	\$322,800	Regional Gas Tax
<i>Yard Improvement</i>	\$1,000,000	\$800,000	FTA 5307	\$100,000	MTTF	\$100,000	Regional Gas Tax
<i>Yard Improvement(duplicate entry)</i>	\$1,500,000	\$1,200,000	FTA 5309	\$150,000	MTTF	\$150,000	Regional Gas Tax
<i>New Railcar Specification Development</i>	\$350,000	\$280,000	FTA 5309	\$35,000	MTTF	\$35,000	Regional Gas Tax
<i>Locomotive Overhaul</i>	\$1,285,000	\$1,028,000	FTA 5307	\$128,500	MTTF	\$128,500	Regional Gas Tax
<i>Locomotive Overhaul(duplicate entry)</i>	\$1,000,000	\$800,000	FTA 5309	\$100,000	MTTF	\$100,000	Regional Gas Tax
<i>Quantico Bridge</i>	\$6,437,000	\$1,840,000	Other Federal Source	\$230,000	MTTF	\$230,000	Regional Gas Tax
<i>Track Access Fees</i>	\$6,900,000	\$5,520,000	Statewide STP	\$0	MTTF	\$1,380,000	Regional Gas Tax
I-66 Corridor Commuter Rail Transportation Assessment Study	\$200,000	\$0		\$100,000	MTTF - Tech.	\$100,000	Local Funds
Potomac Rappahannock Transp. Comm.							
Operating Expenses	\$12,958,901	\$1,654,696	FTA Sect. 5307 PM	\$1,781,352	MTTF	\$3,934,667	Operating Revenues
Capital Expenses						\$5,563,186	Local General Funds
<i>Purchase 12 45' Replacement OmniRide Buses</i>	\$5,000,000	\$4,000,000	CMAQ	\$500,000	MTTF	\$500,000	Local General Funds
<i>Transit Center-related repairs</i>	\$300,000	\$0		\$150,000	MTTF	\$150,000	Local General Funds
<i>AVL equipment for Ride Fleet</i>	\$600,000	\$480,000	CMAQ	\$60,000	MTTF	\$60,000	Local General Funds
<i>Bus Storage Lot for contingency fleet</i>	\$600,000	\$0		\$300,000	MTTF	\$300,000	Local General Funds
<i>Major bus capitalization-maintenance</i>	\$125,000	\$0		\$62,500	MTTF	\$62,500	Local General Funds
<i>Engine/transmission rebuild</i>	\$150,000	\$0		\$75,000	MTTF	\$75,000	Local General Funds
<i>Manassas Park Capital Lease</i>	\$31,302	\$0		\$15,651	MTTF	\$15,651	Local General Funds
<i>Prince William Debt Service</i>	\$1,289,524	\$0		\$644,762	MTTF	\$644,762	Local General Funds
<i>Manassas Park Debt Service</i>	\$23,900	\$0		\$11,950	MTTF	\$11,950	Local General Funds
<i>PRTC administrative capital</i>	\$50,000	\$0		\$25,000	MTTF	\$25,000	Local General Funds
<i>Bus signs/shelters replacement needs</i>	\$60,000	\$0		\$30,000	MTTF	\$30,000	Local General Funds
<i>Successor operator one-time, capital -eligible costs</i>	\$540,000	\$0		\$270,000	MTTF	\$270,000	Local General Funds
<i>New Bus Shelter and cube poles</i>	\$200,000	\$160,000	CMAQ	\$20,000	MTTF	\$20,000	Local General Funds
Rideshare Program Admin.	\$150,000	\$0		\$120,000	TEIF	\$30,000	Local General Funds
PRTC Youth Outreach	\$47,500	\$0		\$38,000	MTTF - TDM	\$9,500	Local General Funds
PRTC Procedures Program	\$50,000	\$40,000	FTA 5313(b)	\$5,000	MTTF - Tech.	\$5,000	Local General Funds
PRTC Intern Project	\$35,354	\$0		\$33,586	MTTF - Intern	\$1,768	Local General Funds
All Day Employment Bus Services	\$440,268	\$220,134	FTA JARC	\$0		\$220,134	DSS Agency Funds

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Virginia Regional Transportation Association							
Operating Expenses	\$2,684,817	\$987,409	FTA Sect. 5311	\$404,597	MTTF	\$460,000	Operating Revenues
Capital Expenses						\$832,811	Contract & Local Funds
11.12.01 Purchase Replacement Buses	\$224,000	\$179,200	Statewide STP	\$22,400	MTTF	\$22,400	Contract & Local Funds
11.13.01 Purchase Expansion Buses	\$112,000	\$89,600	Statewide STP	\$11,200	MTTF	\$11,200	Contract & Local Funds
11.12.15 Purchase Replacement Vans	\$35,000	\$28,000	Statewide STP	\$3,500	MTTF	\$3,500	Contract & Local Funds
11.62.02 Radio Equipment	\$1,500	\$1,200	Statewide STP	\$150	MTTF	\$150	Contract & Local Funds
11.32.10 Bus Stop Shelters	\$60,000	\$48,000	Statewide STP	\$6,000	MTTF	\$6,000	Contract & Local Funds
11.42.07 ADP Hardware	\$7,500	\$6,000	Statewide STP	\$750	MTTF	\$750	Contract & Local Funds
11.42.08 ADP Software	\$5,000	\$4,000	Statewide STP	\$500	MTTF	\$500	Contract & Local Funds
Building Facility in Culpeper	\$1,400,000	\$1,120,000	Statewide STP	\$140,000	MTTF	\$140,000	Contract & Local Funds
Building Facility in Culpeper (Duplicate Entry)	\$600,000	\$480,000	FTA Sect. 5309	\$60,000	MTTF	\$60,000	Contract & Local Funds
Training & Records Management Intern	\$30,660	\$0		\$29,127	MTTF - Intern	\$1,533	Contract & Local Funds
Loudoun County Dept. of Transportation							
Commuter Bus Operating Expenses	\$2,212,500	\$774,375	CMAQ	\$277,338	MTTF	\$922,555	Operating Revenues
Capital Expenses	None					\$238,232	Regional Gas Tax
Rideshare Program Admin.	\$161,251	\$0		\$129,000	TEIF	\$32,250	Local General Funds
Comprehensive Transit Awareness Campaign for Loudoun	\$50,000	\$0		\$40,000	MTTF - TDM	\$10,000	Local General Funds
Arlington County CAP							
Rideshare Program Admin.	\$618,750	\$0		\$495,000	TEIF	\$123,750	Local General Funds
Residential Building/Complex and Distribution Transit	\$31,250	\$0		\$25,000	MTTF - TDM	\$6,250	Local General Funds
Alexandria Rideshare							
Rideshare Program Admin.	\$175,000	\$0		\$140,000	TEIF	\$35,000	Local General Funds
Fairfax County DOT & Rideshare							
Rideshare Program Admin.	\$350,000	\$0		\$280,000	TEIF	\$70,000	Local General Funds
Public Transportation Internship	\$35,832	\$0		\$34,040	MTTF - Intern	\$1,792	Local General Funds
Dulles Area Transportation Association							
Loudoun County Commuter's Choice	\$37,500	\$0		\$30,000	MTTF - TDM	\$7,500	Local General Funds
Dulles Corridor Rapid Transit Project							
Operating Expenses							
Fairfax County Express Bus Service	\$6,500,000	\$0		\$6,500,000	DTR		
HOV Marketing	\$300,000	\$0		\$300,000	DTR		
Washington Council of Governments (COG)							
Transit Planning Expenses	\$592,779	\$474,223	FTA Sect. 5303	\$59,278	HMO	\$59,278	Local Funds

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
ARC of Pr. William Co., Prince William <i>Center Aisle Van</i> <i>15 Passenger BOC/lift</i>	\$78,000	\$62,400	FTA Sect. 5310	\$0		\$15,600	Agency Funds
FASTRAN, Fairfax County <i>(2) 19 Passenger BOC/lift</i> <i>1 Expansion Bus</i>	\$100,000 \$50,000	\$80,000 \$0	FTA Sect. 5310	\$0 \$47,500	St. Paratransit	\$20,000 \$2,500	Agency Funds Agency Funds
NORTHERN VIRGINIA DISTRICT TOTALS:	\$400,441,061	\$53,324,325		\$87,525,078		\$147,349,744	Operating Revenue
			\$18,403,461	Regional Gas Tax		\$93,141,454	Local Funds & NVDP Bonds
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
RICHMOND DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
GRTC (Richmond)							
Operating Expenses	\$29,894,739	\$3,837,043	FTA 5307 PM	\$5,492,672	MTTF	\$9,430,370	Operating Revenues
Capital Expenses						\$11,134,654	Local General Funds
<i>Maintenance Facility Expansion</i>	\$5,500,000	\$4,400,000	FTA 5307	\$550,000	MTTF	\$550,000	Local General Funds
<i>Maintenance Facility Expansion (duplicate entry)</i>	\$1,550,782	\$1,240,625	FTA 5309	\$155,079	MTTF	\$155,079	Local General Funds
<i>Preventive Maintenance</i>	\$2,000,000	\$1,600,000	FTA 5307	\$200,000	MTTF	\$200,000	Local General Funds
<i>Miscellaneous Support Equipment</i>	\$5,000	\$4,000	FTA 5307	\$500	MTTF	\$500	Local General Funds
<i>Transit Enhancements</i>	\$88,625	\$70,900	FTA 5307	\$8,863	MTTF	\$8,863	Local General Funds
<i>Shop Tools and Equipment</i>	\$25,000	\$20,000	FTA 5307	\$2,500	MTTF	\$2,500	Local General Funds
<i>Maintenance Facility Expansion (duplicate entry)</i>	\$890,625	\$712,500	Title 1 (FHWA) Funds	\$89,063	MTTF	\$89,063	Local General Funds
<i>Maintenance Facility Expansion (duplicate entry)</i>	\$771,000	\$616,800	Regional STP	\$154,200	TTF	\$0	Local General Funds
<i>Computer Hardware & Software</i>	\$150,000	\$120,000	FTA 5307	\$15,000	MTTF	\$15,000	Local General Funds
<i>Passenger Amenities</i>	\$200,000	\$160,000	FTA 5307	\$20,000	MTTF	\$20,000	Local General Funds
<i>Transit Information Software</i>	\$375,000	\$300,000	CMAQ	\$37,500	MTTF	\$37,500	Local General Funds
<i>Downtown Transit Center - Short Term</i>	\$52,000	\$41,600	Regional STP	\$10,400	TTF	\$0	Local General Funds
Planning Intern	\$20,000	\$0		\$19,000	MTTF - Intern	\$1,000	Local General Funds
Richmond Ridefinders							
Rideshare Program Admin.	\$31,250	\$0		\$25,000	TEIF	\$6,250	Local General Funds
City of Richmond							
Capital Expenses							
<i>Main Street Station Multimodal Center Renovation</i>	\$5,895,000	\$4,716,000	FTA 5309	\$1,179,000	TTF - Urban	\$0	Local Funds
<i>Main Street Station Renovation (Duplicate Entry)</i>	\$671,418	\$537,134	Statewide STP	\$134,284	TTF - Urban	\$0	Local Funds
Main Street Station Start Up	\$1,061,275	\$491,226	CMAQ	\$110,000	MTTF - Demo.	\$5,789	Local General Funds
						\$454,260	Revenues
Boulevard Area Transit Shuttle Service Feasibility Study	\$10,000	\$8,000	FTA Sect. 5313b	\$1,000	MTTF - Tech.	\$1,000	Local General Funds
Petersburg Area Transit							
Operating Expenses	\$1,581,641	\$608,321	FTA Sect. 5307	\$294,081	MTTF	\$365,000	Operating Revenues
Capital Expenses						\$314,239	Local General Funds
<i>Installation of fuel tank canopy</i>	\$100,000	\$80,000	FTA 5307	\$10,000	MTTF	\$10,000	Local General Funds
<i>Replacment of storage bay doors</i>	\$100,000	\$80,000	FTA 5307	\$10,000	MTTF	\$10,000	Local General Funds
<i>New paratransit vehicle</i>	\$50,000	\$40,000	FTA 5307	\$5,000	MTTF	\$5,000	Local General Funds
<i>New shop lift and equipment</i>	\$50,000	\$40,000	FTA 5307	\$5,000	MTTF	\$5,000	Local General Funds
<i>Spare parts</i>	\$220,000	\$176,000	FTA 5307	\$22,000	MTTF	\$22,000	Local General Funds
<i>Office furniture</i>	\$5,000	\$4,000	FTA 5307	\$500	MTTF	\$500	Local General Funds
<i>Computer hardware</i>	\$5,000	\$4,000	FTA 5307	\$500	MTTF	\$500	Local General Funds
<i>Bus stop signs</i>	\$25,000	\$20,000	FTA 5307	\$2,500	MTTF	\$2,500	Local General Funds
<i>Downtown Transfer Center</i>	\$500,000	\$400,000	Statewide STP	\$50,000	MTTF	\$50,000	Local General Funds
<i>Purchase 10 replacement 30' buses</i>	\$1,500,000	\$1,200,000	Statewide STP	\$150,000	MTTF	\$150,000	Local General Funds
South Hill - Lake Area Bus							
Operating Expenses	\$35,978	\$16,084	FTA Sect. 5311	\$5,964	MTTF	\$3,811	Operating Revenues
Capital Expenses						\$10,119	Contract & Local Funds

Town of Blackstone							
Town of Blackstone Public Transit System	\$105,263	\$0		\$100,000	MTTF - Demo.	\$5,263	Local General Funds

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
RICHMOND DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Richmond Area Metropolitan Planning Organization Transit Planning Expenses	\$165,231	\$132,185	FTA Sect. 5303	\$16,522	HMO	\$16,524	Local General Funds
Petersburg Area Metropolitan Planning Organization Transit Planning Expenses	\$57,080	\$45,664	FTA Sect. 5303	\$5,708	HMO	\$5,708	Local General Funds
Beth Sholom Home of VA, Richmond 15 Passenger BOC/lift	\$45,000	\$36,000	FTA Sect. 5310	\$0		\$9,000	Agency Funds
Chesterfield Community Services Board, Chesterfield Minivan/ramp	\$34,000	\$27,200	FTA Sect. 5310	\$0		\$6,800	Agency Funds
Crater District AAA (2) 15 Passenger BOC/lifts Center Aisle Van	\$123,000	\$98,400	FTA Sect. 5310	\$0		\$24,600	Agency Funds
Lake Country Area Agency on Aging, South Hill (2) Center Aisle Vans (2) Minivan/ramps	\$134,000	\$107,200	FTA Sect. 5310	\$0		\$26,800	Agency Funds
RICHMOND DISTRICT TOTALS:	\$54,027,907	\$21,990,882		\$8,881,834		\$23,155,191	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
SALEM DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Greater Roanoke Transit Company							
Operating Expenses	\$5,445,849	\$1,710,804	FTA Sect. 5307	\$848,944	MTTF	\$1,795,516	Operating Revenues
Capital Expenses						\$1,075,846	Local General Funds
10 35' Replacement Buses	\$2,630,000	\$2,104,000	Statewide STP	\$263,000	MTTF	\$263,000	Local General Funds
Mobile Video Surveillance System	\$96,000	\$76,800	Statewide STP	\$9,600	MTTF	\$9,600	Local General Funds
Office Equipment	\$30,000	\$24,000	Statewide STP	\$3,000	MTTF	\$3,000	Local General Funds
Building Improvements-Adm/Maint Facility	\$190,000	\$152,000	Statewide STP	\$19,000	MTTF	\$19,000	Local General Funds
Shop Equipment	\$35,000	\$28,000	Statewide STP	\$3,500	MTTF	\$3,500	Local General Funds
Pigeon Netting-Transfer Facility	\$20,000	\$16,000	Statewide STP	\$2,000	MTTF	\$2,000	Local General Funds
Traffic Light in Transfer Facility	\$4,000	\$3,200	Statewide STP	\$400	MTTF	\$400	Local General Funds
2 Paratransit Expansion Vans	\$100,000	\$80,000	Statewide STP	\$10,000	MTTF	\$10,000	Local General Funds
Comprehensive Operational Analysis	\$90,000	\$72,000	FTA 5313(b)	\$9,000	MTTF - Tech.	\$9,000	Local General Funds
Blacksburg Transit							
Operating Expenses	\$3,039,290	\$1,075,772	FTA Sect. 5311	\$567,508	MTTF	\$509,708	Operating Revenues
Capital Expenses						\$886,302	VaTech & Local Funds
11.42.20 Equipment/Supplies	\$6,000	\$4,800	Statewide STP	\$600	MTTF	\$600	VaTech & Local Funds
11.42.11 Support Vehicles	\$75,000	\$60,000	Statewide STP	\$7,500	MTTF	\$7,500	VaTech & Local Funds
11.42.07 ADP Hardware	\$13,500	\$10,800	Statewide STP	\$1,350	MTTF	\$1,350	VaTech & Local Funds
11.42.08 ADP Software	\$2,500	\$2,000	Statewide STP	\$250	MTTF	\$250	VaTech & Local Funds
11.44.03 Maint/Tmng/Admin/Strg Facility	\$1,500	\$1,200	Statewide STP	\$150	MTTF	\$150	VaTech & Local Funds
Blacksburg Transit - Envisioning Our Future	\$12,000	\$9,600	FTA 5313(b)	\$1,200	MTTF - Tech.	\$1,200	VaTech & Local Funds
RADAR (UHSTS) Roanoke Co.							
Operating Expenses	\$141,734	\$63,867	FTA Sect. 5311	\$20,719	MTTF	\$14,000	Operating Revenues
Capital Expenses						\$43,148	Contract & Local Funds
11.12.15 Purchase Replacement Vans	\$100,000	\$0		\$95,000	St. Paratransit	\$5,000	Agency Funds
(2) 14 Passenger BOC/lifts	\$90,000	\$72,000	FTA Sect. 5310	\$0		\$18,000	Agency Funds
Web-site Development for Radar	\$0	\$0	FTA Sect. 5313b	\$0	MTTF - Tech.	\$0	Local Funds
Roanoke Co. Feeder Route Services	\$410,000	\$205,000	FTA JARC	\$0		\$205,000	DSS Agency Funds
Roanoke Valley-Alleghany Regional Comm.							
Rideshare Program Admin.	\$157,501	\$0		\$126,000	TEIF	\$31,500	Local Funds
Roanoke Area Metropolitan Planning Organization							
Transit Planning Expenses	\$57,080	\$45,664	FTA Sect. 5303	\$5,708	HMO	\$5,708	Local Funds

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
SALEM DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
MT Empire Services of SW, Blacksburg 14 Passenger BOC/lift	\$45,000	\$36,000	FTA Sect. 5310	\$0		\$9,000	Agency Funds
New River Valley Senior Services, Pulaski 2 Center Aisle Vans	\$101,000	\$80,800	FTA Sect. 5310	\$0		\$20,200	Agency Funds
Raised Roof Van/lift							
1 Replacement Minivan/ramp	\$36,000	\$0		\$34,200	St. Paratransit	\$1,800	Agency Funds
Piedmont Community Services, Martinsville Center Aisle Van	\$33,000	\$26,400	FTA Sect. 5310	\$0		\$6,600	Agency Funds
Southern Area Agency on Aging, Martinsville Raised Rood Van/lift	\$102,000	\$81,600	FTA Sect. 5310	\$0		\$20,400	Agency Funds
Center Aisle Van							
Minivan/ramp							
1 Replacement Bus	\$45,000	\$0		\$42,750	St. Paratransit	\$2,250	Agency Funds
SALEM DISTRICT TOTALS:	\$13,108,954	\$6,042,307		\$2,071,379		\$4,980,528	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
STAUNTON DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Harrisonburg Bus Service							
Operating Expenses	\$1,767,500	\$523,750	FTA Sect. 5311	\$324,249	MTTF	\$720,000	Operating Revenues
Capital Expenses						\$199,501	JMU & Local Funds
11.12.03 Purchase Replacement Buses	\$500,000	\$400,000	Statewide STP	\$50,000	MTTF	\$50,000	JMU & Local Funds
Winchester Transit Service							
Operating Expenses	\$546,591	\$235,246	FTA Sect. 5311	\$98,424	MTTF	\$76,100	Operating Revenues
Capital Expenses						\$136,821	Local General Funds
11.12.15 Purchase Replacement Vans	\$230,000	\$184,000	Statewide STP	\$23,000	MTTF	\$23,000	Local General Funds
Purchase 2 Trolley Buses	\$300,000	\$240,000	Statewide STP	\$30,000	MTTF	\$30,000	Local General Funds
Senior Mobility and Tourism Enhancement	\$50,410	\$0		\$24,140	MTTF - Demo.	\$1,271	Local General Funds
						\$25,000	Revenue
Transit Intern	\$52,700	\$0		\$50,065	MTTF - Intern	\$2,635	Local General Funds
Staunton (CATS)							
Operating Expenses	\$288,850	\$120,000	FTA Sect. 5311	\$100,188	MTTF	\$42,000	Contract/Op. Revenues
Capital Expenses	None					\$26,662	Local General Funds
Comm. Assoc. for Rural Transportation "CART"							
CART: Getting People Where They Need to Go	\$42,440	\$0		\$33,204	MTTF - Demo.	\$1,748	Local General Funds
						\$7,488	Revenue
Northern Shenandoah Valley Regional Comm.							
Rideshare Program Admin.	\$62,500	\$0		\$50,000	TEIF	\$12,500	Local Funds
Vanpool Program Assistance for Major Employers in Rockingham Co	\$10,000	\$0		\$9,500	MTTF - Demo.	\$500	Local Funds
Grafton School, Berryville							
10 Passenger BOC/lift	\$45,000	\$36,000	FTA Sect. 5310	\$0		\$9,000	Local Funds
Northwestern Community Services, Front Royal							
15 Passenger BOC/lift	\$90,000	\$72,000	FTA Sect. 5310	\$0		\$18,000	Agency Funds
19 Passenger BOC/lift							
Shen-Paco Industries, Quicksburg							
19 Passenger BOC/lift	\$45,000	\$36,000	FTA Sect. 5310	\$0		\$9,000	Agency Funds
Valley Program for Senior Services, Waynesboro							
(3) Center Aisle Vans	\$99,000	\$79,200	FTA Sect. 5310	\$0		\$19,800	Agency Funds
STAUNTON DISTRICT TOTALS:	\$4,129,991	\$1,926,196		\$792,770		\$1,411,025	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds							

**FISCAL YEAR 2003 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE SUMMARY**

District	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
BRISTOL DISTRICT TOTALS:	\$4,063,227	\$2,006,736	All Sources	\$621,636	All Sources	\$1,434,856	Revenues & All Sources
CULPEPER DISTRICT TOTALS:	\$12,855,088	\$6,214,915	All Sources	\$2,008,093	All Sources	\$4,632,080	Revenues & All Sources
FREDERICKSBURG DISTRICT TOTALS:	\$3,543,907	\$1,289,782	All Sources	\$701,032	All Sources	\$1,411,073	Revenues & All Sources
HAMPTON ROADS DISTRICT TOTALS:	\$64,731,218	\$16,757,415	All Sources	\$12,202,967	All Sources	\$35,048,377	Revenues & All Sources
LYNCHBURG DISTRICT TOTALS:	\$6,054,095	\$2,308,538	All Sources	\$1,270,559	All Sources	\$2,309,269	Revenues & All Sources
NORTHERN VIRGINIA DISTRICT TOTALS:	\$400,441,061	\$53,324,325	All Sources	\$87,525,078	All Sources	\$258,894,658	Revenues & All Sources
RICHMOND DISTRICT TOTALS:	\$54,027,907	\$21,990,882	All Sources	\$8,881,834	All Sources	\$23,155,191	Revenues & All Sources
SALEM DISTRICT TOTALS:	\$13,108,954	\$6,042,307	All Sources	\$2,071,379	All Sources	\$4,980,528	Revenues & All Sources
STAUNTON DISTRICT TOTALS:	\$4,129,991	\$1,926,196	All Sources	\$792,770	All Sources	\$1,411,025	Revenues & All Sources
Funds Unobligated or Assigned to Statewide Projects:	\$938,843	\$217,776	All Sources	\$627,015	All Sources	\$94,052	Revenues & All Sources
STATEWIDE TOTALS:	\$563,894,290	\$112,078,871		\$116,702,363		\$333,371,109	

Unobligated Formula Assistance:	\$0	State Match Ratio:	50.00%		
Capital Assistance Subprogram (25%):	\$24,939,100	Total Funds Available:	\$24,939,100	\$800,000	\$0
Total Funds Available for Capital:	\$24,939,100	Unobligated Bal.:	\$318,664	\$305,580 \	\$17,484,138

FTA or Regionally Programmed				Funding Category	State Funds	State Funds	Statewide Vehicle & Equip. Program	SVEP Federal			
	Total Cost	Federal Aid	Federal Source	Non Federal Share	1=MTF,	MTF	Paratransit Program	Stowaid (SVEP)	Stowaid STP Funds		
Bristol District	Bristol City Bus	\$50,000	\$0	\$10,000	\$0	\$0	\$5,000	\$0	\$40,000		
	Graham Transit - Town of Bluefield	\$50,000	\$0		\$0	\$0	\$0	\$47,500	\$0		
	District III Governmental Cooperative	\$210,200	\$0	\$0	\$0	\$0	\$21,020	\$0	\$168,160		
	Mtn. Empire Older Ctzn. (Wise Co.)	\$247,500	\$0	\$0	\$0	\$0	\$24,750	\$0	\$198,000		
	Dickenson County Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Tazewell County - Four Co.Transit (AASC)	\$45,000	\$0	\$9,000	\$1	\$9,000	\$4,500	\$0	\$36,000		
Culpeper District	Charlottesville Transit Service	\$3,290,450	\$480,000		\$0	\$0	\$329,045	\$0	\$2,152,360		
	JAUNT, Inc.	\$1,239,440	\$0		\$0	\$0	\$123,944	\$0	\$991,552		
	Greene County Transit, Inc.	\$77,300	\$0	\$0	\$0	\$0	\$0	\$73,435	\$0		
Fred. District	Fredericksburg (FRED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bay Transit - Gloucester County	\$300,000	\$0	\$0	\$0	\$0	\$25,000	\$47,500	\$200,000		
Hampton Roads District	Hampton Roads Transit	\$9,325,208	\$7,251,166	\$0	\$0	\$0	\$628,021	\$0	\$0		
	James City County Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Eastern Shore - Star Transit	\$1,100,000	\$0	\$0	\$0	\$0	\$100,000	\$95,000	\$800,000		
	Greater Lynchburg Transit Company	\$177,371	\$0	\$0	\$0	\$0	\$17,737	\$0	\$141,897		
Lynchburg District	Danville Transit	\$180,080	\$90,032	\$0	\$0	\$0	\$18,008	\$0	\$54,032		
	CVT (CPAC) Cumberland Co.	\$143,142	\$0	\$0	\$0	\$0	\$0	\$135,985	\$0		
	Farmville Area Bus	\$100,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$80,000		
	Washington Metro. Area Transit Authority	\$30,516,563	\$15,851,888	\$0	\$0	\$0	\$7,332,338	\$0	\$0		
Northern Virginia District	Fairfax Connector	\$12,244,109	\$0	\$0	\$0	\$0	\$6,122,055	\$0	\$0		
	Alexandria Transit (DASH)	\$12,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0		
	Arlington Transit (ART)	\$3,127,000	\$2,080,000	\$0	\$0	\$0	\$493,500	\$0	\$0		
	City of Fairfax CUE Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Northern Virginia Transp. Comm.	\$45,899,672	\$17,931,888	\$0	\$0	\$0	\$13,953,892	\$0	\$0		
	Virginia Railway Express (NVTC/PRTC)	\$33,727,405	\$12,304,800	\$0	\$0	\$0	\$5,192,803	\$0	\$5,520,000		
	Potomac Rappahannock Transp. Comm.	\$8,969,726	\$4,640,000	\$0	\$0	\$0	\$2,164,863	\$0	\$0		
	Virginia Regional Transportation Association	\$2,445,000	\$480,000	\$0	\$0	\$0	\$244,500	\$0	\$1,476,000		
	Loudoun County Dept. of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	GRTC (Richmond)	\$11,608,032	\$9,286,425	\$0	\$0	\$0	\$1,078,504	\$0	\$0		
Richmond District	City of Richmond	\$6,566,418	\$4,716,000	\$0	\$0	\$0	\$0	\$0	\$537,134		
	Petersburg Area Transit	\$2,555,000	\$444,000	\$0	\$0	\$0	\$255,500	\$0	\$1,600,000		
	South Hill - Lake Area Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Salem District	Greater Roanoke Transit Company	\$3,105,000	\$0	\$0	\$0	\$0	\$310,500	\$0	\$2,484,000		
	Blacksburg Transit	\$98,500	\$0	\$0	\$0	\$0	\$9,850	\$0	\$78,800		
	RADAR (UHSTS) Roanoke Co.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$95,000	\$0		
Staunton District	Harrisonburg Bus Service	\$500,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$400,000		
	Winchester Transit Service	\$530,000	\$0	\$0	\$0	\$0	\$53,000	\$0	\$424,000		
	Staunton (CATS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Department of Rail and Public Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Statewide Totals:		\$132,640,444	\$57,624,311	\$0	\$19,000	\$1	\$9,000	\$24,620,436	\$494,420	\$0	\$17,381,935

			Total Cost	FTA Program or Regionally Programmed Federal Aid	Federal Source	Non Federal Share	Funding Category 1=MTF, 2=PP,		State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equip. Program (SVEP)	SVEP Federal Statewide STP Funds				
Culpeper District	Charlottesville Transit Service	\$	3,290,450	\$	480,000				\$	329,045	\$	-	\$	2,152,360		
	11.42.06 Shop Equipment	\$	200,000	\$	-	FTA 5307	\$	40,000	1	\$	40,000	\$	20,000	\$	160,000	
	11.42.11 Support Vehicle Replacement	\$	28,700	\$	-	FTA 5307	\$	5,740	1	\$	5,740	\$	2,870	\$	22,960	
	11.33.01 Final Phase Downtown Transfer Facility	\$	2,400,000	\$	-	FTA 5307	\$	480,000	1	\$	480,000	\$	240,000	\$	1,920,000	
	Final Phase Downtown Transfer Facility (Duplicate Entry)	\$	600,000	\$	480,000	FTA 5309	\$	120,000	1	\$	120,000	\$	60,000	\$	-	
	11.12.40 Associated Capital Maintenance Items	\$	61,750	\$	-	FTA 5307	\$	12,350	1	\$	12,350	\$	6,175	\$	49,400	
	JAUNT, Inc.	\$	1,239,440	\$	-				\$	123,944	\$	-	\$	991,552		
	11.12.15 Purchase Replacement Vans	16	\$	818,000	\$	-	FTA 5311	\$	163,600	1	\$	163,600	\$	81,800	\$	654,400
	11.42.11 Support Vehicles	2	\$	50,000	\$	-	FTA 5311	\$	10,000	1	\$	10,000	\$	5,000	\$	40,000
	11.42.08 ADP Software	1	\$	371,440	\$	-	FTA 5311	\$	74,288	1	\$	74,288	\$	37,144	\$	297,152
Greene County Transit, Inc.		\$	77,300	\$	-				\$	-	\$	73,435	\$	-	\$	-
	11.12.15 Purchase Replacement Vans	2	\$	77,300	\$	-	FTA 5311	\$	77,300	2	\$	-	\$	73,435	\$	-
	Fred. District															
Fred. District	Fredericksburg (FRED)	\$	-	\$	-				\$	-	\$	-	\$	-	\$	-
		0	\$	-	\$	-	0	\$	-	1	\$	-	\$	-	\$	-
	Bay Transit - Gloucester County	\$	300,000	\$	-				\$	25,000	\$	47,500	\$	-	\$	200,000
	11.12.15 Purchase Replacement Vans	1	\$	50,000	\$	-	FTA 5311	\$	50,000	2	\$	-	\$	47,500	\$	-
	Purchase Land for Facility Sites	2	\$	250,000	\$	-	FTA 5311	\$	50,000	1	\$	50,000	\$	25,000	\$	200,000

		Total Cost	FTA Program or Regionally Programmed Federal Aid	Federal Source	Non Federal Share	Funding Category 1=MTF, 2=PP,		State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equip. Program (SVEP)	SVEP Federal Statewide STP Funds
Hampton Roads District	Hampton Roads Transit	\$ 9,325,208	\$ 7,251,166					\$ 628,021	\$ -	\$ -	\$ -
	Purchase (4) 40ft. Transit Coaches	\$ 1,045,000	\$ 836,000	Regional STP	\$ 209,000	4	\$ -	\$ -	\$ -	\$ -	\$ -
	Purchase (18) Paratransit Vans	\$ 810,000	\$ 648,000	FTA 5307	\$ 162,000	1	\$ 162,000	\$ 81,000	\$ -	\$ -	\$ -
	Purchase Support Vehicles	\$ 220,500	\$ 176,400	FTA 5307	\$ 44,100	1	\$ 44,100	\$ 22,050	\$ -	\$ -	\$ -
	Facility Upgrades & Purchases	\$ 2,390,000	\$ 1,912,000	FTA 5307	\$ 478,000	1	\$ 478,000	\$ 239,000	\$ -	\$ -	\$ -
	Equipment & Software	\$ 1,679,708	\$ 1,134,766	FTA 5307	\$ 544,942	1	\$ 544,942	\$ 272,471	\$ -	\$ -	\$ -
	Capital Leases	\$ 135,000	\$ 108,000	FTA 5307	\$ 27,000	1	\$ 27,000	\$ 13,500	\$ -	\$ -	\$ -
	Light Rail Transit	\$ 3,045,000	\$ 2,436,000	Regional STP	\$ 609,000	4	\$ -	\$ -	\$ -	\$ -	\$ -
	James City County Transit	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -
		0 0	-	FTA 5311	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Lynchburg District	Eastern Shore - Star Transit	\$ 1,100,000	\$ -					\$ 100,000	\$ 95,000	\$ -	\$ 800,000
	11.12.15 Purchase Replacement Vans	2 \$ 100,000	\$ -	FTA 5311	\$ 100,000	2	\$ -	\$ -	\$ 95,000	\$ -	\$ -
	11.44.03 Maint/Tnrg/Admin/Strg Facility	1 \$ 1,000,000	\$ -	FTA 5311	\$ 200,000	1	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ 800,000
	Greater Lynchburg Transit Company	\$ 177,371	\$ -					\$ 17,737	\$ -	\$ -	\$ 141,897
	Purchase 1 replacement service vehicle	\$ 22,371	\$ -	FTA 5307	\$ 4,474	1	\$ 4,474	\$ 2,237	\$ -	\$ -	\$ 17,897
	Associated Capital Maintenance	\$ 55,000	\$ -	FTA 5307	\$ 11,000	1	\$ 11,000	\$ 5,500	\$ -	\$ -	\$ 44,000
	Computer Hardware and Software Upgrade	\$ 100,000	\$ -	FTA 5307	\$ 20,000	1	\$ 20,000	\$ 10,000	\$ -	\$ -	\$ 80,000
	Danville Transit	\$ 180,080	\$ 90,032					\$ 18,008	\$ -	\$ -	\$ 54,032
	Purchase 1 replacement 30' light duty bus	\$ 67,540	\$ -	Statewide STP	\$ 13,508	1	\$ 13,508	\$ 6,754	\$ -	\$ -	\$ 54,032
	Purchase 1 repl 30' bus	\$ 67,540	\$ 54,032	FTA 5309	\$ 13,508	1	\$ 13,508	\$ 6,754	\$ -	\$ -	\$ -
	Radio & AVL Equipment	\$ 45,000	\$ 36,000	FTA 5307	\$ 9,000	1	\$ 9,000	\$ 4,500	\$ -	\$ -	\$ -
Lynchburg District	CVT (CPAC) Cumberland Co.	\$ 143,142	\$ -					\$ -	\$ 135,985	\$ -	\$ -
	11.12.15 Purchase Replacement Vans	3 \$ 143,142	\$ -	FTA 5311	\$ 143,142	2	\$ -	\$ -	\$ 135,985	\$ -	\$ -
	Farmville Area Bus	\$ 100,000	\$ -					\$ 10,000	\$ -	\$ -	\$ 80,000
	11.12.15 Purchase Replacement Vans	2 \$ 100,000	\$ -	FTA 5311	\$ 20,000	1	\$ 20,000	\$ 10,000	\$ -	\$ -	\$ 80,000

	Total Cost	FTA Program or Regionally Programmed Federal Aid	Federal Source	Non Federal Share	Funding Category 1=MTF, 2=PP,	State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equip. Program (SVEP)	SVEP Federal Statewide STP Funds
Washington Metro. Area Transit Authority	\$ 30,516,563	\$ 15,851,888				\$ 7,332,338	\$ -	\$ -	\$ -
System Access/Capacity Program (SAP) - Core Capacity	\$ -	\$ -	Other Federal So	\$ -	1	\$ -	\$ -	\$ -	\$ -
System Expansion Program (SEP) - Project Development	\$ 820,000	\$ -	0	\$ 820,000	1	\$ 820,000	\$ 410,000	\$ -	\$ -
Rail Capital Program - 103 Mile System	\$ -	\$ -	FTA 5309	\$ -	1	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ 7,412,486	\$ -	0	\$ 7,412,486	1	\$ 7,412,486	\$ 3,706,243	\$ -	\$ -
Infrastructure Renewal Program (IRP)	\$ -	\$ -	FTA 5307	\$ -	1	\$ -	\$ -	\$ -	\$ -
Infrastructure Renewal Program (IRP)	\$ 22,284,077	\$ 15,851,888	FTA 5309	\$ 6,432,189	1	\$ 6,432,189	\$ 3,216,095	\$ -	\$ -
Fairfax Connector	\$ 12,244,109	\$ -				\$ 6,122,055	\$ -	\$ -	\$ -
Lease Purchase of Buses	\$ 1,347,904	\$ -	0	\$ 1,347,904	1	\$ 1,347,904	\$ 673,952	\$ -	\$ -
Land-Bus Garage	\$ 695,215	\$ -	0	\$ 695,215	1	\$ 695,215	\$ 347,608	\$ -	\$ -
Local Match CMAQ	\$ 230,000	\$ -	0	\$ 230,000	1	\$ 230,000	\$ 115,000	\$ -	\$ -
Fuel Tanks	\$ 330,800	\$ -	0	\$ 330,800	1	\$ 330,800	\$ 165,400	\$ -	\$ -
Radios and equipment	\$ 101,000	\$ -	0	\$ 101,000	1	\$ 101,000	\$ 50,500	\$ -	\$ -
Transit Computer Hardware and Software	\$ 246,200	\$ -	0	\$ 246,200	1	\$ 246,200	\$ 123,100	\$ -	\$ -
Bus Washer and equipment	\$ 82,000	\$ -	0	\$ 82,000	1	\$ 82,000	\$ 41,000	\$ -	\$ -
Bus Lifts	\$ 80,000	\$ -	0	\$ 80,000	1	\$ 80,000	\$ 40,000	\$ -	\$ -
Support vehicles	\$ 36,000	\$ -	0	\$ 36,000	1	\$ 36,000	\$ 18,000	\$ -	\$ -
Shop Equipment	\$ 94,990	\$ -	0	\$ 94,990	1	\$ 94,990	\$ 47,495	\$ -	\$ -
Huntington Station Parking	\$ 6,200,000	\$ -	0	\$ 6,200,000	1	\$ 6,200,000	\$ 3,100,000	\$ -	\$ -
Franconia/Springfield Station Parking	\$ 2,800,000	\$ -	0	\$ 2,800,000	1	\$ 2,800,000	\$ 1,400,000	\$ -	\$ -
West Falls Church	\$ -	\$ -	0	\$ -		\$ -	\$ -	\$ -	\$ -
Alexandria Transit (DASH)	\$ 12,000	\$ -				\$ 6,000	\$ -	\$ -	\$ -
Overhead Garage Door Replacement	\$ 4,000	\$ -	0	\$ 4,000	1	\$ 4,000	\$ 2,000	\$ -	\$ -
Replacement of Curtain Destination Signs	\$ 8,000	\$ -	0	\$ 8,000	1	\$ 8,000	\$ 4,000	\$ -	\$ -
Arlington Transit (ART)	\$ 3,127,000	\$ 2,080,000				\$ 493,500	\$ -	\$ -	\$ -
Ballston Metro Station Access Improvement	\$ 2,000,000	\$ 1,600,000	CMAQ	\$ 400,000	1	\$ 400,000	\$ 200,000	\$ -	\$ -
Rosslyn Metro Station Elevator Design	\$ 300,000	\$ 240,000	Regional STP	\$ 60,000	4	\$ -	\$ -	\$ -	\$ -
Metrobus Transfer Center Improv. (Columbia Pike)	\$ 100,000	\$ -	0	\$ 100,000	1	\$ 100,000	\$ 50,000	\$ -	\$ -
Information Kiosk Deployment	\$ 30,000	\$ -	0	\$ 30,000	1	\$ 30,000	\$ 15,000	\$ -	\$ -
Nextbus Technology Deployment	\$ 77,000	\$ -	0	\$ 77,000	1	\$ 77,000	\$ 38,500	\$ -	\$ -
Commuter Store Renovations	\$ 100,000	\$ -	0	\$ 100,000	1	\$ 100,000	\$ 50,000	\$ -	\$ -
Commuter New Store Construction	\$ 120,000	\$ -	0	\$ 120,000	1	\$ 120,000	\$ 60,000	\$ -	\$ -
Bus Shelters	\$ 100,000	\$ -	0	\$ 100,000	1	\$ 100,000	\$ 50,000	\$ -	\$ -
Crystal City Metro Station Canopy	\$ 300,000	\$ 240,000	Other Federal So	\$ 60,000	1	\$ 60,000	\$ 30,000	\$ -	\$ -
City of Fairfax CUE Bus	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
	0	-	0	\$ -	1	\$ -	\$ -	\$ -	\$ -

Northern Virginia District

		Total Cost	FTA Program or Regionally Programmed Federal Aid	Federal Source	Non Federal Share	Funding Category 1=MTF, 2=PP,		State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equip. Program (SVEP)	SVEP Federal Statewide STP Funds
Northern Virginia District (Continued)	Virginia Railway Express (NVTG/PRTC)	\$ 33,727,405	\$ 12,304,800					\$ 5,192,803			\$ 5,520,000
	Debt Service and Leases	\$ 9,159,405	\$ 1,480,000	FTA 5307	\$ 7,679,405	1	\$ 7,679,405	\$ 3,839,703	\$ -	\$ -	\$ -
	Fare Collection II	\$ 475,000	\$ 380,000	FTA 5307	\$ 95,000	1	\$ 95,000	\$ 47,500	\$ -	\$ -	\$ -
	Station Development/Engineering	\$ 2,393,000	\$ 1,914,400	FTA 5307	\$ 478,600	1	\$ 478,600	\$ 239,300	\$ -	\$ -	\$ -
	Station Development/Engineering(duplicate entry)	\$ 3,228,000	\$ 2,582,400	FTA 5309	\$ 645,600	1	\$ 645,600	\$ 322,800	\$ -	\$ -	\$ -
	Yard Improvement	\$ 1,000,000	\$ 800,000	FTA 5307	\$ 200,000	1	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -
	Yard Improvement(duplicate entry)	\$ 1,500,000	\$ 1,200,000	FTA 5309	\$ 300,000	1	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ -
	New Railcar Specification Development	\$ 350,000	\$ 280,000	FTA 5309	\$ 70,000	1	\$ 70,000	\$ 35,000	\$ -	\$ -	\$ -
	Locomotive Overhaul	\$ 1,285,000	\$ 1,028,000	FTA 5307	\$ 257,000	1	\$ 257,000	\$ 128,500	\$ -	\$ -	\$ -
	Locomotive Overhaul(duplicate entry)	\$ 1,000,000	\$ 800,000	FTA 5309	\$ 200,000	1	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -
	Quantico Bridge	\$ 6,437,000	\$ 1,840,000	Other Federal So	\$ 460,000	1	\$ 460,000	\$ 230,000	\$ -	\$ -	\$ -
	(See note in narrative regarding additional VDRPT matches for this item).	\$ -	\$ -	0	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Track Access Fees	\$ 6,900,000	\$ -	0	\$ 1,380,000	4	\$ -	\$ -	\$ -	\$ -	\$ 5,520,000
	Potomac Rappahannock Transp. Comm.	\$ 8,969,726	\$ 4,640,000					\$ 2,164,863			\$ -
	Purchase 12 45' Replacement OmniRide Buses	\$ 5,000,000	\$ 4,000,000	CMAQ	\$ 1,000,000	1	\$ 1,000,000	\$ 500,000	\$ -	\$ -	\$ -
	Transit Center-related repairs	\$ 300,000	\$ -	0	\$ 300,000	1	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ -
	AVL equipment for Ride Fleet	\$ 600,000	\$ 480,000	CMAQ	\$ 120,000	1	\$ 120,000	\$ 60,000	\$ -	\$ -	\$ -
	Bus Storage Lot for contingency fleet	\$ 600,000	\$ -	0	\$ 600,000	1	\$ 600,000	\$ 300,000	\$ -	\$ -	\$ -
	Major bus capitalization-maintenance	\$ 125,000	\$ -	0	\$ 125,000	1	\$ 125,000	\$ 62,500	\$ -	\$ -	\$ -
	Engine/transmission rebuild	\$ 150,000	\$ -	0	\$ 150,000	1	\$ 150,000	\$ 75,000	\$ -	\$ -	\$ -
	Manassas Park Capital Lease	\$ 31,302	\$ -	0	\$ 31,302	1	\$ 31,302	\$ 15,651	\$ -	\$ -	\$ -
	Prince William Debt Service	\$ 1,289,524	\$ -	0	\$ 1,289,524	1	\$ 1,289,524	\$ 644,762	\$ -	\$ -	\$ -
	Manassas Park Debt Service	\$ 23,900	\$ -	0	\$ 23,900	1	\$ 23,900	\$ 11,950	\$ -	\$ -	\$ -
	PRTC administrative capital	\$ 50,000	\$ -	0	\$ 50,000	1	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -
	Bus signs/shelters replacement needs	\$ 60,000	\$ -	0	\$ 60,000	1	\$ 60,000	\$ 30,000	\$ -	\$ -	\$ -
	Successor operator one-time, capital -eligible costs	\$ 540,000	\$ -	0	\$ 540,000	1	\$ 540,000	\$ 270,000	\$ -	\$ -	\$ -
	New Bus Shelter and cube poles	\$ 200,000	\$ 160,000	CMAQ	\$ 40,000	1	\$ 40,000	\$ 20,000	\$ -	\$ -	\$ -
	Virginia Regional Transportation Association	\$ 2,445,000	\$ 480,000					\$ 244,500			\$ 1,476,000
	11.12.01 Purchase Replacement Buses	4 \$ 224,000	\$ -	FTA 5311	\$ 44,800	1	\$ 44,800	\$ 22,400	\$ -	\$ -	\$ 179,200
	11.13.01 Purchase Expansion Buses	2 \$ 112,000	\$ -	FTA 5311	\$ 22,400	1	\$ 22,400	\$ 11,200	\$ -	\$ -	\$ 89,600
	11.12.15 Purchase Replacement Vans	1 \$ 35,000	\$ -	FTA 5311	\$ 7,000	1	\$ 7,000	\$ 3,500	\$ -	\$ -	\$ 28,000
	11.62.02 Radio Equipment	2 \$ 1,500	\$ -	FTA 5311	\$ 300	1	\$ 300	\$ 150	\$ -	\$ -	\$ 1,200
	11.32.10 Bus Stop Shelters	5 \$ 60,000	\$ -	FTA 5311	\$ 12,000	1	\$ 12,000	\$ 6,000	\$ -	\$ -	\$ 48,000
	11.42.07 ADP Hardware	5 \$ 7,500	\$ -	FTA 5311	\$ 1,500	1	\$ 1,500	\$ 750	\$ -	\$ -	\$ 6,000
	11.42.08 ADP Software	2 \$ 5,000	\$ -	FTA 5311	\$ 1,000	1	\$ 1,000	\$ 500	\$ -	\$ -	\$ 4,000
	Building Facility in Culpeper	1 \$ 1,400,000	\$ -	FTA 5311	\$ 280,000	1	\$ 280,000	\$ 140,000	\$ -	\$ -	\$ 1,120,000
	Building Facility in Culpeper (Duplicate Entry)	1 \$ 600,000	\$ 480,000	FTA Sect. 5309	\$ 120,000	1	\$ 120,000	\$ 60,000	\$ -	\$ -	\$ -
	Loudoun County Dept. of Transportation	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -
	0	\$ -	\$ -	0	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

	Total Cost	FTA Program or Regionally Programmed Federal Aid	Federal Source	Non Federal Share	Funding Category 1=MTF, 2=PP,		State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equip. Program (SVEP)	SVEP Federal Statewide STP Funds
GRTC (Richmond)	\$ 11,608,032	\$ 9,286,425					\$ 1,078,504	\$ -	\$ -	\$ -
Maintenance Facility Expansion	\$ 5,500,000	\$ 4,400,000	FTA 5307	\$ 1,100,000	1	\$ 1,100,000	\$ 550,000	\$ -	\$ -	\$ -
Maintenance Facility Expansion (duplicate entry)	\$ 1,550,782	\$ 1,240,625	FTA 5309	\$ 310,157	1	\$ 310,157	\$ 155,079	\$ -	\$ -	\$ -
Preventive Maintenance	\$ 2,000,000	\$ 1,600,000	FTA 5307	\$ 400,000	1	\$ 400,000	\$ 200,000	\$ -	\$ -	\$ -
Miscellaneous Support Equipment	\$ 5,000	\$ 4,000	FTA 5307	\$ 1,000	1	\$ 1,000	\$ 500	\$ -	\$ -	\$ -
Transit Enhancements	\$ 88,625	\$ 70,900	FTA 5307	\$ 17,725	1	\$ 17,725	\$ 8,863	\$ -	\$ -	\$ -
Shop Tools and Equipment	\$ 25,000	\$ 20,000	FTA 5307	\$ 5,000	1	\$ 5,000	\$ 2,500	\$ -	\$ -	\$ -
Maintenance Facility Expansion (duplicate entry)	\$ 890,625	\$ 712,500	Title 1 (FHWA) Fi	\$ 178,125	1	\$ 178,125	\$ 89,063	\$ -	\$ -	\$ -
Maintenance Facility Expansion (duplicate entry)	\$ 771,000	\$ 616,800	Regional STP	\$ 154,200	4	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardware & Software	\$ 150,000	\$ 120,000	FTA 5307	\$ 30,000	1	\$ 30,000	\$ 15,000	\$ -	\$ -	\$ -
Passenger Amenities	\$ 200,000	\$ 160,000	FTA 5307	\$ 40,000	1	\$ 40,000	\$ 20,000	\$ -	\$ -	\$ -
Transit Information Software	\$ 375,000	\$ 300,000	CMAQ	\$ 75,000	1	\$ 75,000	\$ 37,500	\$ -	\$ -	\$ -
Downtown Transit Center - Short Term	\$ 52,000	\$ 41,600	Regional STP	\$ 10,400	4	\$ -	\$ -	\$ -	\$ -	\$ -
City of Richmond	\$ 6,566,418	\$ 4,716,000					\$ -	\$ -	\$ -	\$ 537,134
Main Street Station Multimodal Center Renovation	\$ 5,895,000	\$ 4,716,000	FTA 5309	\$ 1,179,000	4	\$ -	\$ -	\$ -	\$ -	\$ -
Main Street Station Renovation (Duplicate Entry)	\$ 671,418	\$ -	Statewide STP R	\$ 134,284		\$ -	\$ -	\$ -	\$ -	\$ 537,134
Petersburg Area Transit	\$ 2,555,000	\$ 444,000					\$ 255,500	\$ -	\$ -	\$ 1,600,000
Installation of fuel tank canopy	\$ 100,000	\$ 80,000	FTA 5307	\$ 20,000	1	\$ 20,000	\$ 10,000	\$ -	\$ -	\$ -
Repalcement of storage bay doors	\$ 100,000	\$ 80,000	FTA 5307	\$ 20,000	1	\$ 20,000	\$ 10,000	\$ -	\$ -	\$ -
New paratransit vehicle	\$ 50,000	\$ 40,000	FTA 5307	\$ 10,000	1	\$ 10,000	\$ 5,000	\$ -	\$ -	\$ -
New shop lift and equipment	\$ 50,000	\$ 40,000	FTA 5307	\$ 10,000	1	\$ 10,000	\$ 5,000	\$ -	\$ -	\$ -
Spare parts	\$ 220,000	\$ 176,000	FTA 5307	\$ 44,000	1	\$ 44,000	\$ 22,000	\$ -	\$ -	\$ -
Office furniture	\$ 5,000	\$ 4,000	FTA 5307	\$ 1,000	1	\$ 1,000	\$ 500	\$ -	\$ -	\$ -
Computer hardware	\$ 5,000	\$ 4,000	FTA 5307	\$ 1,000	1	\$ 1,000	\$ 500	\$ -	\$ -	\$ -
Bus stop signs	\$ 25,000	\$ 20,000	FTA 5307	\$ 5,000	1	\$ 5,000	\$ 2,500	\$ -	\$ -	\$ -
Downtown Transfer Center	\$ 500,000	\$ -	FTA 5309	\$ 100,000	1	\$ 100,000	\$ 50,000	\$ -	\$ -	\$ 400,000
Purchase 10 replacement 30' buses	\$ 1,500,000	\$ -	FTA 5309	\$ 300,000	1	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ 1,200,000
South Hill - Lake Area Bus	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -
	0	-	FTA 5311	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

			Total Cost	FTA Program or Regionally Programmed Federal Aid	Federal Source	Non Federal Share	Funding Category 1=MTF, 2=PP,		State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equip. Program (SVEP)	SVEP Federal Statewide STP Funds								
Salem District	Greater Roanoke Transit Company																			
		\$	3,105,000	\$	-				\$	310,500	\$	-	\$	2,484,000						
	10 35' Replacement Buses	\$	2,630,000	\$	-	FTA 5307	\$	526,000	1	\$	526,000	\$	263,000	\$	-	\$	2,104,000			
	Mobile Video Surveillance System	\$	96,000	\$	-	Statewide STP R	\$	19,200	1	\$	19,200	\$	9,600	\$	-	\$	76,800			
	Office Equipment	\$	30,000	\$	-	Statewide STP R	\$	6,000	1	\$	6,000	\$	3,000	\$	-	\$	24,000			
	Building Improvements-Adm/Maint Facility	\$	190,000	\$	-	Statewide STP R	\$	38,000	1	\$	38,000	\$	19,000	\$	-	\$	152,000			
	Shop Equipment	\$	35,000	\$	-	Statewide STP R	\$	7,000	1	\$	7,000	\$	3,500	\$	-	\$	28,000			
	Pigeon Netting-Transfer Facility	\$	20,000	\$	-	Statewide STP R	\$	4,000	1	\$	4,000	\$	2,000	\$	-	\$	16,000			
	Traffic Light in Transfer Facility	\$	4,000	\$	-	Statewide STP R	\$	800	1	\$	800	\$	400	\$	-	\$	3,200			
	2 Paratransit Expansion Vans	\$	100,000	\$	-	Statewide STP R	\$	20,000	1	\$	20,000	\$	10,000	\$	-	\$	80,000			
	Blacksburg Transit																			
		\$	98,500	\$	-				\$	9,850	\$	-	\$	-	\$	78,800				
	11.42.20 Equipment/Supplies	150	\$	3,750	\$	-	FTA 5311	\$	750	1	\$	750	\$	375	\$	-	\$	3,000		
	11.42.20 Equipment/Supplies	15	\$	1,050	\$	-	FTA 5311	\$	210	1	\$	210	\$	105	\$	-	\$	840		
	11.42.20 Equipment/Supplies	1	\$	1,200	\$	-	FTA 5311	\$	240	1	\$	240	\$	120	\$	-	\$	960		
	11.42.11 Support Vehicles	1	\$	30,000	\$	-	FTA 5311	\$	6,000	1	\$	6,000	\$	3,000	\$	-	\$	24,000		
	11.42.11 Support Vehicles	1	\$	45,000	\$	-	FTA 5311	\$	9,000	1	\$	9,000	\$	4,500	\$	-	\$	36,000		
11.42.07 ADP Hardware	1	\$	13,500	\$	-	FTA 5311	\$	2,700	1	\$	2,700	\$	1,350	\$	-	\$	10,800			
11.42.08 ADP Software	1	\$	2,500	\$	-	FTA 5311	\$	500	1	\$	500	\$	250	\$	-	\$	2,000			
11.44.03 Maint/Trng/Admin/Strg Facility	3	\$	1,500	\$	-	FTA 5311	\$	300	1	\$	300	\$	150	\$	-	\$	1,200			
RADAR (UHSTS) Roanoke Co.																				
	\$	100,000	\$	-				\$	-	\$	95,000	\$	-	\$	-	-				
11.12.15 Purchase Replacement Vans	2	\$	100,000	\$	-	FTA 5311	\$	100,000	2	\$	-	\$	-	\$	95,000	\$	-	\$	-	
Staunton District	Harrisonburg Bus Service																			
		\$	500,000	\$	-				\$	50,000	\$	-	\$	-	\$	400,000				
	11.12.03 Purchase Replacement Buses	2	\$	500,000	\$	-	FTA 5311	\$	100,000	1	\$	100,000	\$	50,000	\$	-	\$	-	\$	400,000
	Winchester Transit Service																			
		\$	530,000	\$	-				\$	53,000	\$	-	\$	-	\$	424,000				
	11.12.15 Purchase Replacement Vans	4	\$	230,000	\$	-	FTA 5311	\$	46,000	1	\$	46,000	\$	23,000	\$	-	\$	-	\$	184,000
	Purchase 2 Trolley Buses	2	\$	300,000	\$	-	FTA 5311	\$	60,000	1	\$	60,000	\$	30,000	\$	-	\$	-	\$	240,000
Staunton (CATS)																				
	\$	-	\$	-				\$	-	\$	-	\$	-	\$	-	-	-	-	-	
	0	0	\$	-	\$	-	FTA 5311	\$	-	0	\$	-	\$	-	\$	-	\$	-	\$	-

	\$	49,249,872	\$	49,235,872	\$	988,840
	\$	24,617,936				

FY03 State Aid Rideshare/TDM Projects Grants

		<u>TEIF/TDM Project Name</u>	<u>Total Project Cost</u>	<u>Federal Funds</u>	<u>Special Projects Funds</u>	<u>TEIF</u>	<u>Funds</u>
Culpepper District	Charlottesville Transit Service	CTS Choice Rider Campaign	\$62,500	\$0	\$50,000		\$0
	Rappahannock Rapidan PDC	Rideshare Program Admin.	\$72,000	\$0	\$0		\$57,600
	Thomas Jefferson PDC	Rideshare Program Admin.	\$156,250	\$0	\$0		\$125,000
		RideShare Market Research	\$33,000	\$0	\$26,400		\$0
Fredericksburg District	Middle Peninsula PDC	Rideshare Program Admin.	\$62,500	\$0	\$0		\$50,000
	Northern Neck PDC	Rideshare Program Admin.	\$50,000	\$0	\$0		\$40,000
	RADCO PDC	Rideshare Program Admin.	\$262,500	\$0	\$0		\$210,000
Hampton Roads District	Resort Area TMA	Resort Area Transportation Management Association	\$62,500	\$0	\$50,000		\$0
Lynchburg District	Greater Lynchburg Transit Company	Rideshare Program Admin.	\$65,000	\$0	\$0		\$52,000
Northern Virginia District	Potomac Rappahannock Transp. Comm.	Rideshare Program Admin.	\$150,000	\$0	\$0		\$120,000
		PRTC Youth Outreach	\$47,500	\$0	\$38,000		\$0
	Loudoun County Dept. of Transportation	Rideshare Program Admin.	\$161,251	\$0	\$0		\$129,000
		Comprehensive Transit Awareness	\$50,000	\$0	\$40,000		\$0
	Arlington County CAP	Rideshare Program Admin.	\$618,750	\$0	\$0		\$495,000
		Residential Building/Complex and	\$31,250	\$0	\$25,000		\$0
	Alexandria Rideshare	Rideshare Program Admin.	\$175,000	\$0	\$0		\$140,000
	Fairfax County DOT & Rideshare	Rideshare Program Admin.	\$350,000	\$0	\$0		\$280,000
	Dulles Area Transportation Association	Loudoun County Commuter's Choice	\$37,500	\$0	\$30,000		\$0
Richmond District	Richmond Ridefinders	Rideshare Program Admin.	\$31,250	\$0	\$0		\$25,000
Salem District	Roanoke Valley-Alleghany Regional Comm.	Rideshare Program Admin.	\$157,501	\$0	\$0		\$126,000
Staunton District	Northern Shenandoah Valley Regional Comm	Rideshare Program Admin.	\$62,500	\$0	\$0		\$50,000
Statewide	Department of Rail and Public Transportation	Statewide TDM Evaluation	\$100,000	\$0	\$100,000		\$0
Statewide Totals:			\$2,798,751	\$0	\$359,400	\$1,899,601	

FY03 State Aid Demonstration Project Grants

	<u>Recipient</u>	<u>Demonstration Project Name</u>	<u>Total Project Cost</u>	<u>Federal Funds</u>	<u>Special Projects Funds</u>
Culpepper District	Greene County Transit, Inc.	Transportation Needs Assessment	\$9,984	\$0	\$9,485
Hampton Roads District	Town of Chincoteague	Chincoteague Island Trolley Project	\$86,000	\$0	\$80,750
Lynchburg District	Greater Lynchburg Transit Company	Downtown Trolley Shuttle	\$63,070	\$0	\$59,917
	Farmville Area Bus	Farmville Area Bus Prince Edward	\$69,750	\$0	\$66,263
Northern Virginia District	Northern Virginia Transp. Comm.	ITS Consulting	\$105,263	\$0	\$100,000
Richmond District	City of Richmond	Main Street Station Start Up	\$1,061,275	\$491,226	\$110,000
	Town of Blackstone	Town of Blackstone Public Transit	\$105,263	\$0	\$100,000
Staunton District	Winchester Transit Service	Senior Mobility and Tourism	\$50,410	\$0	\$24,140
	Northern Shenandoah Valley Regional Comm.	Vanpool Program Assistance for Major Employers in Rockingham County	\$10,000	\$0	\$9,500
	Comm. Assoc. for Rural Transportation "CART"	CART: Getting People Where They Need to Go	\$42,440	\$0	\$33,204
	Virginia Transit Association	Training and Education	\$94,737	\$0	\$90,000
Statewide		Statewide Totals:	\$1,698,192	\$491,226	\$683,257

FY03 State Aid Technical Assistance Project Grants

	<u>Recipient</u>	<u>Technical Assistance Project Description</u>	<u>Approved Project Cost</u>	<u>Federal Funds</u>	<u>Special Projects Funds</u>
Culpepper District	JAUNT, Inc.	Multi-Agency Organizational	\$40,000	\$32,000	\$4,000
Fredericksburg District	Bay Transit - Gloucester County	Feasibility of Intercity Bus Service for Middle Peninsula and Northern Neck	\$25,000	\$20,000	\$2,500
NOVA District	Alexandria Transit (DASH)	Alexandria Transit Facility Design	\$80,000	\$64,000	\$8,000
	Virginia Railway Express (NVTC/PRTC)	I-66 Corridor Commuter Rail	\$200,000	\$0	\$100,000
	Potomac Rappahannock Transp. Comm.	PRTC Procedures Program	\$50,000	\$40,000	\$5,000
Richmond District	City of Richmond	Boulevard Area Transit Shuttle	\$10,000	\$8,000	\$1,000
Salem District	Greater Roanoke Transit Company	Comprehensive Operational Analysis	\$90,000	\$72,000	\$9,000
	Blacksburg Transit	Blacksburg Transit - Envisioning Our Future	\$12,000	\$9,600	\$1,200
	Department of Rail and Public Transportation	Urban Training Program	\$50,000	\$0	\$50,000
Statewide		Rail Safety Oversight Study	\$50,000	\$0	\$50,000
Statewide Totals:			\$607,000	\$245,600	\$230,700

FY03 State Aid Training and Intern Assistance Project Grants

	<u>Recipient</u>	<u>Training & Intern Project Description</u>	<u>Approved Project Cost</u>	<u>Federal Funds</u>	<u>Special Projects Funds</u>
Culpepper District	Charlottesville Transit Service	CTS Transit Operations Intern	\$20,279	\$0	\$19,265
	JAUNT, Inc.	Information Technology Intern	\$13,741	\$0	\$13,054
Northern Virginia District	Alexandria Transit (DASH)	Transit Planning & Info. Sys. Intern	\$42,000	\$0	\$39,900
	Potomac Rappahannock Transp. Comm.	PRTC Intern Project	\$35,354	\$0	\$33,586
	Virginia Regional Transportation Association	Intern	\$30,660	\$0	\$29,127
	Fairfax County DOT & Rideshare	Public Transportation Internship	\$35,832	\$0	\$34,040
Richmond District	GRTC (Richmond)	Planning Intern	\$20,000	\$0	\$19,000
Staunton District	Winchester Transit Service	Transit Intern	\$52,700	\$0	\$50,065
Statewide	Community Transportation Assoc. Of VA	Training & Marketing Coordinator	\$18,000	\$0	\$17,100
Statewide Totals:			\$268,566	\$0	\$255,137

Federal Transit Administration Section 5307 Program FY03 Program of Projects

FY02 Appropriation: \$5,864,195

	<u>Recipient</u>	<u>Section 5307 Operating Funds</u>	<u>Section 5307 Capital Funds</u>	<u>Total Section 5307 Funds</u>
Bristol District	Bristol City Bus	\$133,456	\$0	\$133,456
Culpeper District	Charlottesville Transit Service	\$966,676	\$0	\$966,676
	JAUNT, Inc.	\$261,294	\$0	\$261,294
Fredericksburg Dist.	Fredericksburg (FRED)	\$242,759	\$0	\$242,759
Lynchburg District	Greater Lynchburg Transit Company	\$1,232,746	\$0	\$1,232,746
	Danville Transit	\$225,003	\$36,000	\$261,003
Richmond District	Petersburg Area Transit	\$608,321	\$408,636	\$1,016,957
Salem District	Greater Roanoke Transit Company	<u>\$1,710,804</u>	<u>\$0</u>	<u>\$1,710,804</u>
Statewide Totals:		\$5,381,059	\$444,636	\$5,825,695
		<i>Section 5307 Unobligated Balance:</i>		\$38,500

Federal Transit Administration Section 5311 Program FY03 Program of Projects

FY02 Appropriation: \$5,794,053

FY02 RTAP Appropriation: \$114,025

Total Funds Available: \$5,908,078

	<u>Recipient</u>	<u>Section 5311 Operating Funds</u>	<u>Section 5311 Capital Funds</u>	<u>Total Section 5311 Funds</u>
	Graham Transit - Town of Bluefield	\$78,675	\$0	\$78,675
Bristol District	District III Governmental Cooperative	\$488,614	\$0	\$488,614
	Mtn. Empire Older Ctzn. (Wise Co.)	\$369,464	\$0	\$369,464
	Tazewell County - Four Co. Transit (AASC)	\$92,645	\$0	\$92,645
Culpeper District	JAUNT, Inc.	\$695,094	\$0	\$695,094
	Greene County Transit, Inc.	\$162,475	\$0	\$162,475
Fredericksburg Dist.	Bay Transit - Gloucester County	\$428,559	\$0	\$428,559
Hampton Roads District	James City County Transit	\$22,000	\$0	\$22,000
	Eastern Shore - Star Transit	\$156,899	\$0	\$156,899
Lynchburg District	CVT (CPAC) Cumberland Co.	\$177,500	\$0	\$177,500
	Farmville Area Bus	\$100,000	\$0	\$100,000
NOVA District	Virginia Regional Transportation Association	\$987,409	\$0	\$987,409
Richmond District	South Hill - Lake Area Bus	\$16,084	\$0	\$16,084
Salem District	Blacksburg Transit	\$1,075,772	\$0	\$1,075,772
	RADAR (UHSTS) Roanoke Co.	\$63,867	\$0	\$63,867
	Winchester Transit Service	\$235,246	\$0	\$235,246
Staunton District	Harrisonburg Bus Service	\$523,750	\$0	\$523,750
	Staunton (CATS)	\$120,000	\$0	\$120,000
Statewide	RTAP Projects	<u>\$0</u>	<u>\$0</u>	<u>\$114,025</u>
Statewide Totals:		\$5,794,053	\$0	\$5,908,078
		<i>Section 5311 Unobligated Balance:</i>		\$0

Federal Transit Administration Section 5303 Program FY03 Program of Projects

FY02 Appropriation: \$1,244,077

	<u>Recipients</u>	<u>Total Funds</u>	<u>Section 5303 Funds</u>	<u>State Funds</u>
Bristol District	Bristol TN/VA Area Metropolitan Planning Organization	\$20,379	\$16,303	\$2,038
	Kingsport TN/VA Area Metropolitan Planning Organization	\$2,740	\$2,192	\$274
Culpeper District	Charlottesville Area Metropolitan Planning Organization	\$57,080	\$45,664	\$5,708
Fredericksburg Dist.	Fredericksburg Area Metropolitan Planning Organization	\$57,080	\$45,664	\$5,708
H. Roads District	Hampton Roads Metropolitan Planning Organization	\$431,488	\$345,190	\$43,149
Lynchburg District	Danville Area Metropolitan Planning Organization	\$57,080	\$45,664	\$5,708
	Lynchburg Area Metropolitan Planning Organization	\$57,080	\$45,664	\$5,708
NOVA District	Washington, D.C. Area Metropolitan Planning Organization	\$592,779	\$474,223	\$59,278
Richmond District	Petersburg Area Metropolitan Planning Organization	\$57,080	\$45,664	\$5,708
	Richmond Area Metropolitan Planning Organization	\$165,231	\$132,185	\$16,524
Salem District	Roanoke Area Metropolitan Planning Organization	<u>\$57,080</u>	<u>\$45,664</u>	<u>\$5,708</u>
Statewide Totals:		\$1,555,096	\$1,244,077	\$155,511
		<i>Section 5303 Unobligated Balance:</i>		\$0

Federal Transit Administration Section 5313(b) Program FY03 Program of Projects

FY02 Appropriation: \$266,598

	<u>Recipients</u>	<u>Project Description</u>	<u>Total Funds</u>	<u>Section 5313b Funds</u>	<u>State Funds</u>
Culpeper District	JAUNT, Inc.	Multi-Agency Organizational Development	\$40,000	\$32,000	\$4,000
Fredericksburg Dist.	Bay Transit - Gloucester County	Feasibility of Intercity Bus Service for Middle Peninsula & No. Neck	\$25,000	\$20,000	\$2,500
NOVA District	Alexandria Transit (DASH)	Alexandria Transit Facility Design Study	\$80,000	\$64,000	\$8,000
	Potomac Rappahannock Transp. Comm.	PRTC Procedures Program	\$50,000	\$40,000	\$5,000
Richmond District	City of Richmond	Boulevard Area Transit Shuttle Service Feasibility Study	\$10,000	\$8,000	\$1,000
Salem District	Greater Roanoke Transit Company	Comprehensive Operational Analysis	\$90,000	\$72,000	\$9,000
	Blacksburg Transit	Blacksburg Transit - Envisioning Our Future	<u>\$12,000</u>	<u>\$9,600</u>	<u>\$1,200</u>
Statewide Totals:			\$307,000	\$245,600	\$30,700
		<i>Section 5313(b) Unobligated Balance:</i>		\$20,998	

Federal Transit Administration Section 5310 Program FY03 Program of Projects (VA-16-0029)

FY02 Appropriation: \$1,811,275

		Section 5310
	Recipient Agency	Equipment Description Total Cost Funds
	Appalachian Agency for Senior Citizens, Cedar Bluff	Center Aisle Van \$123,000 \$98,400
		(2) 19 Passenger BOC/lift
Bristol District	District Three Governmental Cooperative, Marion	10 Passenger BOC/lift \$90,000 \$72,000
		19 Passenger BOC/lift
	Mountain Empire Older Citizens, Big Stone Gap	15 Passenger BOC/lift \$45,000 \$36,000
	Mt. Rogers Community Services Board, Wytheville	10 Passenger BOC/lift \$45,000 \$36,000
Culpeper District	Rappahannock Community Services Board, Culpeper	(2) Center Aisle Vans \$66,000 \$52,800
	Chesapeake Bay Area Agency on Aging, Urbanna	(3) 14 Passenger BOC/lift \$135,000 \$108,000
Fredericksburg District	Rappahannock Area Agency on Aging, Fredericksburg	(2) Center Aisle Vans \$101,000 \$80,800
		Raised Roof Van/lift
	ARC of Virginia Peninsula, Hampton	Raised Roof Van/lift \$36,000 \$28,800
	Eastern Shore CSB, Nassawadox	(2) Center Aisle Vans \$66,000 \$52,800
Hampton Roads District	Eastern Shore Area Agency on Aging, Onancock	Minivan/ramp \$34,000 \$27,200
	Peninsula Agency on Aging, Inc.	Center Aisle Van \$78,000 \$62,400
		10 Passenger BOC/lift
	Senior Services of SE Virginia	(2) Center Aisle Vans \$66,000 \$52,800
	Central VA Area Agency on Aging, Lynchburg	(2) Center Aisle Vans \$100,000 \$80,000
Lynchburg District		Minivans/ramp
	STEPS, Inc., Farmville	14 Passenger BOC/lift \$45,000 \$36,000
	ARC of Pr.William Co., Prince William	Center Aisle Van \$78,000 \$62,400
NOVA District		15 Passenger BOC/lift
	FASTRAN, Fairfax County	(2) 19 Passenger BOC/lift \$100,000 \$80,000
	Beth Shalom Home of VA, Richmond	15 Passenger BOC/lift \$45,000 \$36,000
	Chesterfield Community Services Board, Chesterfield	Minivan/ramp \$34,000 \$27,200
Richmond District	Crater District AAA	(2) 15 Passenger BOC/lifts \$123,000 \$98,400
		Center Aisle Van
	Lake Country Area Agency on Aging, South Hill	(2) Center Aisle Vans \$134,000 \$107,200
		(2) Minivan/ramps
	MT Empire Services of SW, Blacksburg	14 Passenger BOC/lift \$45,000 \$36,000
	New River Valley Senior Services, Pulaski	2 Center Aisle Vans \$101,000 \$80,800
		Raised Roof Van/lift
Salem District	Piedmont Community Services, Martinsville	Center Aisle Van \$33,000 \$26,400
	Southern Area Agency on Aging, Martinsville	Raised Rood Van/lift \$102,000 \$81,600
		Center Aisle Van
		Minivan/ramp
	Unified Human Services Transportation, Roanoke	(2) 14 Passenger BOC/lifts \$90,000 \$72,000
	Grafton School, Berryville	10 Passenger BOC/lift \$45,000 \$36,000
	Northwestern Community Services, Front Royal	15 Passenger BOC/lift \$90,000 \$72,000
Staunton District		19 Passenger BOC/lift
	Shen-Paco Industries, Quicksburg	19 Passenger BOC/lift \$45,000 \$36,000
	Valley Program for Senior Services, Waynesboro	(3) Center Aisle Vans \$99,000 \$79,200
		Unobligated Balance: <u>\$70,094</u> <u>\$56,075</u>
		Statewide Totals: \$2,264,094 \$1,811,275

FY03 State Capital Assistance Program for Paratransit Services

	<u>Recipients</u>	<u>Project Description</u>	<u>Total Cost</u>	<u>State Funds</u>
Bristol District	Graham Transit - Town of Bluefield	1 Replacement Bus	\$50,000	\$47,500
	Appalachian Agency for Senior Citizens, Cedar Bluff	1 Replacement Bus	\$45,000	\$42,750
Culpeper Dist.	Greene County Transit, Inc.	2 Replacement Vans	\$77,300	\$73,435
Fredericksburg Dist.	Bay Transit - Gloucester County	1 Replacement Bus	\$50,000	\$47,500
	Rappahannock AAA, Fredericksburg	1 Replacement Bus	\$45,000	\$42,750
Hampton Roads Dist.	Star Transit, Eastern Shore	2 Replacement Buses	\$100,000	\$95,000
	Senior Services of SE VA, Norfolk	1 Replacement Bus	\$45,000	\$42,750
Lynchburg Dist.	CVT (CPAC) Cumberland Co.	3 Replacement Vans	\$143,142	\$135,985
	Central Area Agency on Aging, Lynchburg	1 Replacement Minivan/ramp	\$36,000	\$34,200
NOVA District	FASTRAN, Fairfax County	1 Expansion Bus	\$50,000	\$47,500
	New River Valley Senior Services, Pulaski	1 Replacement Minivan/ramp	\$36,000	\$34,200
Salem District	RADAR (UHSTS) Roanoke Co.	2 Replacement Buses	\$100,000	\$95,000
	Southern AAA, Martinsville	1 Replacement Bus	\$45,000	\$42,750
Unobligated Balance:			\$0	\$18,680
Statewide Totals:			\$822,442	\$800,000

FY03 Federal Jobs Access and Reverse Commute (JARC) Grants

	<u>Recipients</u>	<u>Project Description</u>	<u>FTA JARC Funds</u>	<u>Matching Funds Required</u>
Culpeper District	JAUNT (Charlottesville)	Regional Service 24HRS	\$375,000	\$375,000
Fredericksburg District	Chesapeake Bay Agency on Aging (Bay Transit)	Middle Peninsula & Northern Neck Service (10 Counties)	\$164,000	\$164,000
Lynchburg District	Lynchburg Community Action Group	Private Transportation Services for Carpoolers	\$100,000	\$100,000
Northern Virginia District	Potomac Rappahannock Transp. Comm.	All Day Employment Bus Services	\$220,134	\$220,134
Richmond District	Greater Richmond Transit Company	Regional Service 24HRS	\$1,137,500	\$1,137,500
	Petersburg Area Transit	Service to training & employment centers	\$100,000	\$100,000
Salem District	Unified Human Services (RADAR) Roanoke	Roanoke Co. Feeder Route Services	\$205,000	\$205,000
Statewide Totals:			\$2,301,634	\$2,301,634
Unobligated Balance of FY01 FTA JARC Allocation to Virginia:			\$3,143,339	
FY01 FTA JARC Allocation to Lynchburg:			\$100,000	
FY02 FTA JARC Allocation to JAUNT:			\$375,000	
FY02 FTA JARC Allocation to Winchester:			\$1,000,000	
Funds Available from FY01 Allocation to VA for Projects in FY04:			\$1,316,705	

Funding Schedule for Rail and Public Transportation VTA 2000 Projects

(\$ in 1,000's)

		Funds Used					
		<u>Total Cost</u>	<u>To Date</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Bristol District	Bristol Rail Capital Costs	\$9,339	\$200	\$300	\$300	\$4,500	\$4,039
Fredericksburg District	High Speed Rail Capital Costs	\$18,225	\$54	\$1,500	\$14,237	\$2,434	\$0
Hampton Roads District	Eastern Shore Railroad	\$6,600	\$6,250	\$0	\$0	\$0	\$350
	Dulles BRT/Rail Capital Costs	\$75,000	\$1,611	\$15,000	\$15,000	\$21,000	\$22,389
	High Speed Rail Capital Costs	\$29,225	\$500	\$5,200	\$18,580	\$4,945	\$0
NOVA District	VRE Express Service Capital	\$10,000	\$2,222	\$6,000	\$1,778	\$0	\$0
	Metrorail Rolling Stock Replacement	\$45,000	\$18,000	\$0	\$9,000	\$9,000	\$9,000
	Metrorail Parking Expansion	\$26,000	\$26,000	\$0	\$0	\$0	\$0
	Metrorail Ballston Station Improvements	\$5,000	\$0	\$5,000	\$0	\$0	\$0
Richmond District	High Speed Rail Capital Costs	\$18,225	\$286	\$1,000	\$13,551	\$3,388	\$0
Statewide Totals:		\$242,614	\$55,123	\$34,000	\$72,446	\$45,267	\$35,778